

CITY OF WILDOMAR
MEASURE Z OVERSIGHT ADVISORY COMMITTEE
AGENDA

6:30 P.M. – REGULAR MEETING

February 27, 2020
Council Chambers
23873 Clinton Keith Road, Suite 106



Steve Regalado, Chair
Douglas Ames, Vice Chair
Shelley Hitchcock, Committee Member
Timothy Underdown, Committee Member
Sheila Urlaub, Committee Member

Gary Nordquist
City Manager

Janet Morales
Acting City Clerk

REGULAR MEETING AGENDA February 27, 2020

REPORTS: All agenda items and reports are available for review at: Wildomar City Hall, 23873 Clinton Keith Road and on the City's website, www.cityofwildomar.org. Any writings or documents provided to a majority of the Committee Members regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection at City Hall during regular business hours.

PUBLIC COMMENTS: Prior to the business portion of the agenda, the Committee will receive public comments regarding any items or matters within the jurisdiction of the governing body. The Chair will separately call for testimony at the time of each public hearing. If you wish to speak, please complete a "Public Comment Card" available at the Chamber door. The completed form is to be submitted to the City Clerk prior to an individual being heard. Lengthy testimony should be presented to the Committee in writing (15 copies) and only pertinent points presented orally. The time limit established for public comments is three minutes per speaker.

ADDITIONS/DELETIONS: Items of business may be added to the agenda upon a motion adopted by a minimum 2/3 vote finding that there is a need to take immediate action and that the need for action came to the attention of the City subsequent to the agenda being posted. Items may be deleted from the agenda upon request of staff or upon action of the Committee.

CONSENT CALENDAR: Consent Calendar items will be acted on by one roll call vote unless Committee Members, Staff, or the public request the item be discussed and/or removed from the Consent Calendar for separate action.

**PLEASE TURN ALL DEVICES TO VIBRATE/MUTE/OFF
FOR THE DURATION OF THE MEETING. YOUR
COOPERATION IS APPRECIATED.**

SWEAR IN COMMITTEE MEMBER UNDERDOWN

CALL TO ORDER – REGULAR SESSION - 6:30 P.M.

ROLL CALL

FLAG SALUTE

PUBLIC COMMENTS

This is the time when the Committee receives general public comments regarding any items or matters within the jurisdiction of the Committee that do not appear on the agenda. Each speaker is asked to fill out a “Public Comments Card” available at the Chamber door and submit the card to the City Clerk. Lengthy testimony should be presented to the Committee in writing (15 copies) and only pertinent points presented orally. The time limit established for public comments is three minutes per speaker. Prior to taking action on any open session agenda item, the public will be permitted to comment at the time it is considered by the Committee.

APPROVAL OF THE AGENDA AS PRESENTED

The Committee to approve the agenda as it is herein presented, or, if it the desire of the Committee, the agenda can be reordered at this time.

1.0 CONSENT CALENDAR

1.1 Minutes – December 03, 2019 Special Meeting

RECOMMENDATION: Staff recommends that the Committee approve the Minutes as submitted.

2.0 GENERAL BUSINESS

2.1 FY 2019-20 Second Quarter Financial Report

RECOMMENDATION: Staff recommends the Committee receive and file the FY 2019-20 Second Quarter Financial Report.

2.2 Draft Annual Report Review – FY 2018-19

RECOMMENDATION: Staff recommends the Committee review and edit the draft Annual Report prior to issuing from the Committee to the City Council.

PARKS MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURNMENT

If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof.

Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751, no later than 48 hours preceding the scheduled meeting.

I, Janet Morales, Wildomar Acting City Clerk, do certify that on February 20, 2020, by 5:00 p.m., a true and correct copy of this agenda was posted at the three designated posting locations: Wildomar City Hall, 23873 Clinton Keith Rd; U.S. Post Office, 21392 Palomar St; Mission Trail Library, 34303 Mission Trail.



Janet Morales, Acting City Clerk

**CITY OF WILDOMAR
MEASURE Z OVERSIGHT ADVISORY COMMITTEE
SPECIAL MEETING MINUTES
DECEMBER 03, 2019**

CALL TO ORDER – SPECIAL SESSION - 6:30 P.M.

The special session of December 03, 2019, of the Measure Z Oversight Advisory Committee was called to order by Chair Regalado at 6:30 p.m. at the Wildomar Council Chambers, 23873 Clinton Keith Road, Suite 106, Wildomar, California.

Committee Member Roll Call showed the following:

Members in attendance: Urlaub, Vice Chair Ames, Chair Regalado

Members absent: Hitchcock

Staff in attendance: City Manager Nordquist, Acting City Clerk Morales, Finance Manager Howell, Intern II Luna and Community and Emergency Services Specialist Chapman.

The flag salute was led by Vice Chair Ames.

PUBLIC COMMENTS

There were no public comments.

APPROVAL OF THE AGENDA AS PRESENTED

A MOTION was made by Vice Chair Ames, seconded by Member Urlaub, to approve the agenda as presented.

MOTION carried, 3-0:

AYES: Urlaub, Vice Chair Ames, Chair Regalado

NOES: None

ABSTAIN: None

ABSENT: Hitchcock

1.0 CONSENT CALENDAR

A MOTION was made by Member Urlaub, seconded by Vice Chair Ames, to

approve the consent calendar.

MOTION carried, 3-0:

AYES: Urlaub, Vice Chair Ames, Chair Regalado

NOES: None

ABSTAIN: None

ABSENT: Hitchcock

1.1 Minutes – May 23, 2019 Regular Meeting

Approved the Minutes as submitted.

Committee Member Hitchcock arrived at 6:33 p.m.

2.0 GENERAL BUSINESS

2.1 FY 2019-20 First Quarter Financial Report

Acting City Clerk Morales read the title.

Finance Manager Howell presented the staff report.

It was the consensus of the committee to receive and file the FY 2019-20 first quarter financial report.

2.2 Measure Z Park Tax Assessment Listing – FY 2019-20

Acting City Clerk Morales read the title.

Finance Manager Howell presented the staff report.

It was the consensus of the committee to receive and file the report.

2.3 Committee Meeting Schedule

Acting City Clerk Morales read the title.

Acting City Clerk Morales presented the staff report.

A MOTION was made by Vice Chair Ames, seconded by Member Hitchcock, to approve the following quarterly meeting schedule:

- 4th Thursday in February
- 4th Thursday in May
- 4th Thursday in August
- 1st Tuesday in December

MOTION carried, 4-0:

AYES: Hitchcock, Urlaub, Vice Chair Ames, Chair Regalado

NOES: None

ABSTAIN: None

ABSENT: None

FUTURE AGENDA ITEMS

There were no future agenda items.

ADJOURNMENT

There being no further business, Chair Regalado declared the meeting adjourned at 6:46 p.m.

Submitted by:

Approved by:

Janet Morales
Acting City Clerk

Steve Regalado
Chair

Measure Z Oversight Advisory Committee
Agenda Item #2.1
GENERAL BUSINESS
Meeting Date: February 27, 2020

TO: Chairman and Committee Members
FROM: Robert (Bob) Howell, Finance Manager
SUBJECT: FY 2019-20 Second Quarter Financial Report

STAFF REPORT

RECOMMENDATION:

Staff recommends the Committee receive and file the FY 2019-20 Second Quarter Financial Report.

DISCUSSION:

In accordance with the reporting requirements of Measure Z, Staff is pleased to present the Second Quarter FY 2019-20 Financial Report (October 1, 2019 through December 31, 2019). This report also serves as the mid-year budget report. The amounts listed under June 30, 2019 are now audited amounts as the financial audit process has been completed since the last report.

The majority of the fund's annual budgeted revenues of \$430,100 come from the tax assessment of \$28.00 per parcel which are budgeted at \$375,000. Most of these revenues are received in two installments during the fiscal year (January and May). As such, the City did not receive any tax assessment revenues during this second quarter reporting period. The City did receive \$1,504 in other revenues during the reporting period, mostly from special event and facility rentals activities.

The expenditures for the first quarter were \$82,171, or 15% of the adjusted \$551,100 FY 2019-20 budget. There is a decrease of \$2,566 from the 2nd Quarter of fiscal year 2018-19. Overall \$177,500, or 32% of the fiscal year's budget has been spent. Most of the expenditures have been for on-going maintenance and utilities at the City parks.

FISCAL IMPACT:

None

Submitted by
Robert Howell
Finance Manager

Approved by:
Gary Nordquist
City Manager

ATTACHMENTS:

Financial Reports 10/1/2019-12/31/2019

Attachment

Measure Z – Parks

Financial Reports

10/1/2019-12/31/2019

City of Wildomar
Comparative Balance Sheet
For the Periods Ended June 30, 2019 and 2020

Fund 255 - Measure Z Parks

	Audited	Unaudited
	June 30, 2019	December 31, 2019
Assets		
Cash	\$ 251,454	\$ 83,464
Accounts Receivable	500	-
Special Assessment Tax Receivable (See Note)	20,296	-
Prepaid Expense	1,500	-
Total Assets	\$ 273,750	\$ 83,464
Liabilities		
Accounts Payable	\$ 21,982	\$ 2,684
Accrued Payroll & Benefits	3,351	919
Unearned Revenue	7,693	-
Total Liabilities	33,026	3,603
Operating		
Year-to-date Revenues		16,637
Year-to-date Expenditures		177,500
Encumbrances		135,241
Excess (Deficiency) of Revenues over Expenditures		(296,104)
Fund Balance		
Estimated Restricted Fund Balance	240,724	375,965
Total Fund Balance	240,724	375,965
Total Liabilities, Operations, and Fund Balance	\$ 273,750	\$ 83,464

City of Wildomar
Statement of Revenues, Expenditures, and Changes in Fund Balance
Preliminary Budget and Actual
For the Year Ending June 30, 2020

Fund 255 - Measure Z Parks

	<u>Budget</u>	<u>Actual Amounts</u>	<u>Favorable/ (Unfavorable)</u>	<u>Actuals as a % of Budget</u>
Revenues:				
Assessments	\$ 375,000	\$ -	\$ (375,000)	0%
Special Events & Facility Rentals	<u>55,100</u>	<u>16,637</u>	<u>(38,463)</u>	<u>30%</u>
Total Revenues	<u>430,100</u>	<u>16,637</u>	<u>(413,463)</u>	<u>4%</u>
Expenditures:				
General Government	74,700	31,856	42,844	43%
Community Development	<u>476,400</u>	<u>145,644</u>	<u>330,756</u>	<u>31%</u>
Total Expenditures	<u>551,100</u>	<u>177,500</u>	<u>373,600</u>	<u>32%</u>
Net Change in Fund Balances	(121,000)	(160,863)	(39,863)	
Budgetary Fund Balance at July 1, 2019	<u>\$ 128,500</u>	<u>\$ 156,531</u>	<u>28,031</u>	
Budgetary Fund Balance, June 30, 2020 (Preliminary Final)	<u><u>\$ 7,500</u></u>	<u><u>\$ (4,332)</u></u>	<u><u>\$ (11,832)</u></u>	

**City of Wildomar
Fiscal Year 2020
2nd Quarter Revenue Report
October 1, 2019 to December 31, 2019**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>2nd Quarter Revenues</u>	<u>Year-to-date Revenues</u>	<u>Favorable/ (Unfavorable)</u>	<u>Percentage Received</u>
255 - Revenues					
3320 Special Event Revenue	\$ 45,000	\$ 730	\$ 11,516	\$ (33,484)	26%
3550 Special Assessment	375,000	-	-	(369,400)	0%
3553 Marna O'Brien Park - Facility Rent	10,000	774	5,106	(4,894)	51%
3555 Windsong Park - Facility Rent	<u>100</u>	<u>-</u>	<u>15</u>	<u>(85)</u>	<u>15%</u>
Total Measure Z Parks	<u>\$ 430,100</u>	<u>\$ 1,504</u>	<u>\$ 16,637</u>	<u>\$ (407,863)</u>	<u>4%</u>

City of Wildomar
Fiscal Year 2020
2nd Quarter Summary Expenditure Report
October 1, 2019 to December 31, 2019

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>2nd Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Favorable/ (Unfavorable)</u>	<u>Percentage Used</u>
255-410-4610 Community Services	\$ 74,700	\$ 18,250	\$ 31,856	\$ 42,844	43%
255-410-4611 Marna O'Brien Park	298,500	40,323	97,274	201,226	33%
255-410-4612 Heritage Park	70,900	10,012	18,614	52,286	26%
255-410-4613 Windsong Park	73,800	13,764	22,990	50,810	31%
255-410-4615 Malaga Park	33,200	3,821	6,765	26,435	20%
Total General Government	<u>\$ 551,100</u>	<u>\$ 86,171</u>	<u>\$ 177,500</u>	<u>\$ 373,600</u>	<u>32%</u>
Total Measure Z Park	<u>\$ 551,100</u>	<u>\$ 86,171</u>	<u>\$ 177,500</u>	<u>\$ 373,600</u>	<u>32%</u>

City of Wildomar
Fiscal Year 2020
2nd Quarter Detailed Expenditure Report
October 1, 2019 to December 31, 2019

Fund 255 - Measure Z Parks

Account Number		Budget	2nd Quarter Expenditures	Year-to-date Expenditures	Balance	Percentage Used
255-410-4610	Community Services					
255-410-4610-51001	Salaries	\$ 47,200	\$ 6,683	\$ 13,690	\$ 33,510	29%
255-410-4610-51010	Overtime	600	-	141	459	24%
255-410-4610-51100	Auto Allowance	800	158	396	404	49%
255-410-4610-51105	Cell Phone Allowance	600	53	131	469	22%
255-410-4610-51107	Internet Allowance	100	23	59	41	59%
255-410-4610-51150	PERS Retirement	6,100	1,062	2,277	3,823	37%
255-410-4610-51160	Medicare	700	98	204	496	29%
255-410-4610-51162	FUI	-	-	-	-	0%
255-410-4610-51164	SUI	-	-	-	-	0%
255-410-4610-51200	Medical Ins.	10,400	938	2,324	8,076	22%
255-410-4610-51201	Dental Ins.	1,200	140	336	864	28%
255-410-4610-51202	Vision Ins.	700	26	63	637	9%
255-410-4610-51204	Life Ins.	-	-	-	-	0%
255-410-4610-51208	Other Ins Premium	200	151	344	(144)	172%
255-410-4610-51210	Retirement RHS	900	582	1,260	(360)	140%
255-410-4610-52012	Departmental Supplies	-	-	-	-	0%
255-410-4610-52016	Reproduction	-	-	-	-	0%
255-410-4610-52020	Legal Notices	-	-	-	-	0%
255-410-4610-52100	Memberships/Dues	200	-	-	200	0%
255-410-4610-52113	Travel	-	-	-	-	0%
255-410-4610-52115	Contractual Services	5,000	6,874	9,165	(4,165)	183%
Vendor #: 000072 INTERWEST CONSULTING GROUP			\$ 6,874	9,165		
Total Detailed Expenditures			\$ 6,874	9,165		
255-410-4610-52116	Professional Services	-	\$ 221	221	(221)	0%
Vendor #: 001309 BOWEN, CHRISTY			\$ 221	221		
Total Detailed Expenditures			\$ 221	221		
255-410-4610-52117	Legal Services	-	\$ 1,244	1,244	(1,244)	0%
Vendor #: 000080 BURKE, WILLIAMS AND SORENSON,, LLP			\$ 1,244	1,244		
Total Detailed Expenditures			\$ 1,244	1,244		
Total Community Services		\$ 74,700	\$ 18,250	\$ 31,856		
255-410-4611	Marna O'Brien Park					
255-410-4611-51010	Overtime	\$ 100	\$ 435	\$ 999	\$ (899)	999%
255-410-4611-51160	Medicare	100	6	13	87	13%
255-410-4611-52010	Office Supplies	-	-	-	-	0%
255-410-4611-52012	Departmental Supplies	18,300	1,798	2,508	15,792	14%
Vendor #: 000088 ACE HARDWARE			\$ -	63		
Vendor #: 001444 SHELL OIL COMPANY			\$ -	175		
Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCI			\$ 400	871		
Vendor #: 000166 THE HOME DEPOT			\$ 20	20		
Vendor #: 000075 DOGGIE WALK BAGS, INC.			\$ 187	187		
Vendor #: 000406 COSTCO			\$ 36	36		
Vendor #: 000493 COAST RECREATION, INC.			\$ 474	474		
Vendor #: 000367 CINTAS CORPORATION			\$ 330	330		
Vendor #: 001500 THE HAVIT BURGER & GRILL			\$ 75	75		
Vendor #: 000135 AMAZON MARKETPLACE			\$ 276	276		
Total Detailed Expenditures			\$ 1,798	2,508		
255-410-4611-52016	Reproduction	-	-	-	-	0%
255-410-4611-52113	Travel	-	-	-	-	0%
255-410-4611-52115	Contractual Services	197,500	16,300	28,655	168,845	15%
Vendor #: 001005 PEOPLEREADY INC			\$ 908	1,077		
Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES			\$ -	-		
Vendor #: 001337 MPS SECURITY			\$ 3,246	7,334		
Vendor #: 000219 WESTERN FIRE CO., INC.			\$ -	-		

**City of Wildomar
Fiscal Year 2020
2nd Quarter Detailed Expenditure Report
October 1, 2019 to December 31, 2019**

Fund 255 - Measure Z Parks

Account Number	Budget	2nd Quarter Expenditures	Year-to-date Expenditures	Balance	Percentage Used
<i>Vendor #:</i> 000897 SOUTHWEST PEST		\$ 305	305		
<i>Vendor #:</i> 001262 PEST OPTIONS INC		\$ 590	590		
<i>Vendor #:</i> 001467 GOLDEN TOUCH CLEANING SOLUTIONS INC		\$ 920	920		
<i>Vendor #:</i> 000042 PV MAINTENANCE, INC.		\$ -	-		
<i>Vendor #:</i> 001374 ASAP SERVICES		\$ -	-		
<i>Vendor #:</i> 001379 AMERICAN MEDICAL RESPONSE		\$ -	-		
<i>Vendor #:</i> 000952 CONSOLIDATED CLEANING SYSTEMS		\$ -	-		
<i>Vendor #:</i> 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCI		\$ 1,959	5,129		
<i>Vendor #:</i> 000677 OLDCASTLE PRECAST INC		\$ -	-		
<i>Vendor #:</i> 001258 SUNBELT RENTALS, INC.		\$ -	-		
<i>Vendor #:</i> 001363 HOPE CENTER FOR THE ARTS		\$ -	-		
<i>Vendor #:</i> 000072 INTERWEST CONSULTING GROUP		\$ 700	700		
<i>Vendor #:</i> 000499 INLAND EMPIRE LANDSCAPE INC		\$ 7,672	12,600		
Total Detailed Expenditures		\$ 16,300	28,655		
255-410-4611-52116 Professional Services	5,500	\$ 3,392	16,505	(11,005)	300%
<i>Vendor #:</i> 000141 SWANK MOTION PICTURES INC		\$ -	463		
<i>Vendor #:</i> 001421 MARQUEZ, CHRISTINE		\$ -	1,100		
<i>Vendor #:</i> 001102 BEE GUY TRAVIS		\$ -	-		
<i>Vendor #:</i> 000647 JOLLY JUMPS		\$ -	-		
<i>Vendor #:</i> 001357 M & J PAUL ENTERPRISES		\$ 1,495	6,280		
<i>Vendor #:</i> 000634 HEYDAY RECORDS AND EVENTS		\$ 500	4,790		
<i>Vendor #:</i> 000977 DIAMOND ENVIRONMENTAL SERVICES		\$ -	450		
<i>Vendor #:</i> 001338 DEANZA TERMITE & PEST CONTROL, INC		\$ 50	75		
<i>Vendor #:</i> 001134 JP TREE SERVICE		\$ -	-		
<i>Vendor #:</i> 001212 O'DONNELL ELECTRIC		\$ 604	604		
<i>Vendor #:</i> 000609 MORROW PLUMBING		\$ 143	143		
<i>Vendor #:</i> 001243 THRILLOGY ENTERPRISES, LLC		\$ -	2,000		
<i>Vendor #:</i> 001352 T. MAUS GRADING & PAVING INC		\$ 600	600		
<i>Vendor #:</i> 001365 IVANCICH, STEVEN		\$ -	-		
<i>Vendor #:</i> 001270 PORTER RENTS, LLC		\$ -	-		
<i>Vendor #:</i> 000048 MURRIETA LOCK AND SAFE, INC.		\$ -	-		
<i>Vendor #:</i> 001383 FACEBOOK		\$ -	-		
<i>Vendor #:</i> 000510 OCHOA'S BACKFLOW SYSTEMS		\$ -	-		
<i>Vendor #:</i> 001101 SIGNS BY TOMORROW		\$ -	-		
Total Detailed Expenditures		\$ 3,392	16,505		
255-410-4611-53024 Solid Waste	3,800	\$ 510	850	2,950	22%
<i>Vendor #:</i> 000011 CR&R INC.		\$ 510	850		
Total Detailed Expenditures		\$ 510	850		
255-410-4611-53025 Electricity	30,200	\$ 10,726	20,636	9,564	68%
<i>Vendor #:</i> 000022 EDISON		\$ 10,726	20,636		
Total Detailed Expenditures		\$ 10,726	20,636		
255-410-4611-53026 Water	39,000	\$ 7,042	26,336	12,664	68%
<i>Vendor #:</i> 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT		\$ 7,042	26,336		
Total Detailed Expenditures		\$ 7,042	26,336		
255-410-4611-53028 Communications	500	\$ 114	228	272	46%
<i>Vendor #:</i> 000437 VERIZON WIRELESS		\$ 114	228		
Total Detailed Expenditures		\$ 114	228		
255-410-4611-56013 Bldg Maint/ Repair	-	\$ -	-	-	0%
255-410-4611-56015 Prop/Equip Rental	500	\$ -	185	-	37%
<i>Vendor #:</i> 001258 SUNBELT RENTALS, INC.		\$ -	185		
Total Detailed Expenditures		\$ -	185		
255-410-4611-58100 Furniture & Equipment	3,000	\$ -	360	2,640	12%
<i>Vendor #:</i> 000493 COAST RECREATION, INC.		\$ -	360		

City of Wildomar
Fiscal Year 2020
2nd Quarter Detailed Expenditure Report
October 1, 2019 to December 31, 2019

Fund 255 - Measure Z Parks

Account Number	Budget	2nd Quarter Expenditures	Year-to-date Expenditures	Balance	Percentage Used
Total Detailed Expenditures		\$ -	\$ 360		
255-410-4611-58110 Hardware/Software	-	\$ -	-	-	0%
Total Marna O'Brien Park	<u>\$ 298,500</u>	<u>\$ 40,323</u>	<u>\$ 97,274</u>	<u>\$ 201,226</u>	<u>33%</u>
255-410-4612 Heritage Park					
255-410-4612-51010 Overtime	\$ 100	\$ 435	\$ 999	\$ (899)	999%
255-410-4612-51160 Medicare	100	6	13	87	13%
255-410-4612-52010 Office Supplies	-	-	-	-	0%
255-410-4612-52012 Departmental Supplies	8,900	1,249	1,337	7,563	15%
Vendor #: 000155 LOWE'S		\$ -	27		
Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE		\$ 44	105		
Vendor #: 000075 DOGGIE WALK BAGS, INC.		\$ 187	187		
Vendor #: 000965 AMERICAN MATERIALS CO.		\$ 207	207		
Vendor #: 000493 COAST RECREATION, INC.		\$ 474	474		
Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY		\$ 337	337		
Total Detailed Expenditures		<u>\$ 1,249</u>	<u>1,337</u>		
255-410-4612-52115 Contractual Services	52,800	\$ 7,783	14,324	38,476	27%
Vendor #: 001337 MPS SECURITY		\$ 3,246	7,246		
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC		\$ 2,426	3,830		
Vendor #: 001262 PEST OPTIONS INC		\$ 390	390		
Vendor #: 001467 GOLDEN TOUCH CLEANING SOLUTIONS INC		\$ 575	575		
Vendor #: 000072 INTERWEST CONSULTING GROUP		\$ 450	450		
Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE		\$ 697	1,833		
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS		\$ -	-		
Total Detailed Expenditures		<u>\$ 7,783</u>	<u>14,324</u>		
255-410-4612-52116 Professional Services	3,000	\$ -	-	3,000	0%
255-410-4612-53024 Solid Waste	-	\$ -	-	-	0%
255-410-4612-53025 Electricity	500	\$ 46	95	405	19%
Vendor #: 000022 EDISON		\$ 46	95		
Total Detailed Expenditures		<u>\$ 46</u>	<u>95</u>		
255-410-4612-53026 Water	5,500	\$ 492	896	4,604	16%
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT		\$ 492	896		
Total Detailed Expenditures		<u>\$ 492</u>	<u>896</u>		
255-410-4612-53027 Gas	-	\$ -	-	0.00	0%
255-410-4612-53028 Communications	-	\$ -	-	0.00	0%
255-410-4612-58100 Furniture & Equipment	-	\$ -	950	(950)	0%
Vendor #: 000493 COAST RECREATION, INC.		\$ -	950		
Total Detailed Expenditures		<u>\$ -</u>	<u>950</u>		
Total Heritage Park	<u>\$ 70,900</u>	<u>\$ 10,012</u>	<u>\$ 18,614</u>	<u>\$ 52,286</u>	<u>26%</u>
255-410-4613 Windsong Park					
255-410-4613-51010 Overtime	\$ 100	\$ 218	\$ 499	\$ (399)	499%
255-410-4613-51160 Medicare	100	3	7	93	7%
255-410-4613-52010 Office Supplies	-	\$ -	-	-	0%

City of Wildomar
Fiscal Year 2020
2nd Quarter Detailed Expenditure Report
October 1, 2019 to December 31, 2019

Fund 255 - Measure Z Parks

Account Number	Budget	2nd Quarter Expenditures	Year-to-date Expenditures	Balance	Percentage Used
255-410-4613-52012 Departmental Supplies	8,400	\$ 231	321	8,079	4%
<i>Vendor #: 000088 ACE HARDWARE</i>		\$ -	29		
<i>Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE</i>		\$ 44	105		
<i>Vendor #: 000135 AMAZON MARKETPLACE</i>		\$ -	-		
<i>Vendor #: 000075 DOGGIE WALK BAGS, INC.</i>		\$ 187	187		
<i>Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY</i>		\$ -	-		
Total Detailed Expenditures		\$ 231	321		
255-410-4613-52115 Contractual Services	52,400	\$ 7,706	14,195	38,205	27%
<i>Vendor #: 000186 RIGHTWAY</i>		\$ 701	1,227		
<i>Vendor #: 001337 MPS SECURITY</i>		\$ 2,937	5,950		
<i>Vendor #: 001262 PEST OPTIONS INC</i>		\$ 410	410		
<i>Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC</i>		\$ 1,890	3,290		
<i>Vendor #: 000072 INTERWEST CONSULTING GROUP</i>		\$ 450	450		
<i>Vendor #: 001467 GOLDEN TOUCH CLEANING SOLUTIONS INC</i>		\$ 368	368		
<i>Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE</i>		\$ 950	2,500		
Total Detailed Expenditures		\$ 7,706	14,195		
255-410-4613-52116 Professional Services	3,500	\$ 2,650	2,650	850	76%
<i>Vendor #: 001429 DANIEL PEST CONTROL</i>		\$ 150	150		
<i>Vendor #: 001184 DYLAN DIXON TREE SERVICES</i>		\$ 2,500	2,500		
Total Detailed Expenditures		\$ 2,650	2,650		
255-410-4613-53020 Telephone	-	\$ -	-	-	0%
255-410-4613-53024 Solid Waste	-	\$ -	-	-	0%
255-410-4613-53025 Electricity	1,200	\$ 165	346	854	29%
<i>Vendor #: 000022 EDISON</i>		\$ 165	346		
Total Detailed Expenditures		\$ 165	346		
255-410-4613-53026 Water	7,600	\$ 2,678	4,744	2,856	62%
<i>Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT</i>		\$ 2,678	4,744		
Total Detailed Expenditures		\$ 2,678	4,744		
255-410-4613-53028 Communications	500	\$ 114	228	272	46%
<i>Vendor #: 000437 VERIZON WIRELESS</i>		\$ 114	228		
Total Detailed Expenditures		\$ 114	228		
Total Windsong Park	\$ 73,800	\$ 13,764	\$ 22,990	\$ 50,810	31%
255-410-4615 Malaga Park					
255-410-4615-51010 Overtime	\$ -	\$ -	\$ -	\$ -	0%
255-410-4615-51160 Medicare	-	\$ -	-	-	0%
255-410-4615-52012 Departmental Supplies	9,600	\$ 44	105	9,495	1%
<i>Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE</i>		\$ 44	105		
Total Detailed Expenditures		\$ 44	105		
255-410-4615-52115 Contractual Services	19,000	\$ 1,855	3,467	15,533	18%
<i>Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC</i>		\$ 1,124	2,013		
<i>Vendor #: 000072 INTERWEST CONSULTING GROUP</i>		\$ -	-		
<i>Vendor #: 001467 GOLDEN TOUCH CLEANING SOLUTIONS INC</i>		\$ 288	288		
<i>Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE</i>		\$ 443	1,167		
Total Detailed Expenditures		\$ 1,855	3,467		
255-410-4615-52116 Professional Services	1,000	\$ -	-	1,000	0%
255-410-4615-53025 Electricity	1,100	\$ 31	41	1,059	4%
<i>Vendor #: 000022 EDISON</i>		\$ 31	41		

City of Wildomar
Fiscal Year 2020
2nd Quarter Detailed Expenditure Report
October 1, 2019 to December 31, 2019

Fund 255 - Measure Z Parks

Account Number	Budget	2nd Quarter Expenditures	Year-to-date Expenditures	Balance	Percentage Used
Total Detailed Expenditures		\$ 31	41		
255-410-4615-53026 Water	2,500	\$ 1,891	3,152	(652)	126%
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT		\$ 1,891	3,152		
Total Detailed Expenditures		\$ 1,891	3,152		
255-410-4615-53028 Communications	-	\$ -	-	-	0%
Total Malaga Park	<u>\$ 33,200</u>	<u>\$ 3,821</u>	<u>\$ 6,765</u>	<u>\$ 26,435</u>	<u>20%</u>
Total General Government	<u>\$ 551,100</u>	<u>\$ 86,171</u>	<u>\$ 177,500</u>	<u>\$ 373,600</u>	<u>32%</u>
Total Measure Z Park	<u>\$ 551,100</u>	<u>\$ 86,171</u>	<u>\$ 177,500</u>	<u>\$ 373,600</u>	<u>32%</u>

Measure Z Oversight Advisory Committee
Agenda Item #2.2
GENERAL BUSINESS
Meeting Date: February 27, 2020

TO: Chair and Committee Members

FROM: Daniel Torres, Parks and Community Services Manager

SUBJECT: Draft Annual Report Review – FY 2018-19

STAFF REPORT

RECOMMENDATION:

Staff recommends that the Committee review and edit the draft Annual Report prior to issuing from the Committee to the City Council.

DISCUSSION:

At the August 22, 2019 meeting, the Committee chose to follow the Annual Report writing process as listed below.

1. 08-22-2019 Provide review and comments regarding the written assessments.
2. 2-27-2020 Review draft Annual Report which includes audited financial statements and the self-edited committee member written comments regarding the conditions of park facilities and maintenance operations.
3. 2-27-2020 Establish sub-committee of two committee members to review and sign off on final Annual Report, as prepared by the Parks Manager, which could be submitted to the City Council at the March 11, 2020 meeting.

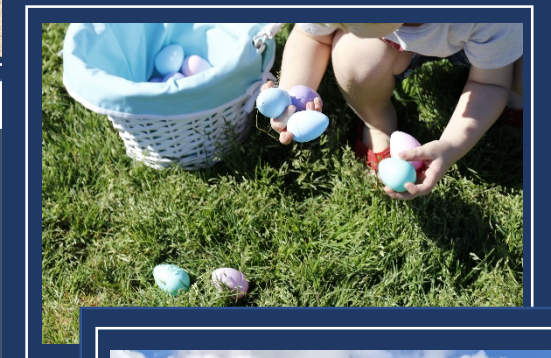
The Committee has completed step 1 and Staff has prepared a draft of the FY 2018-19 Annual Report for Measure Z and it is available for comments and editing by Committee members prior to issuing to the City Council.

Submitted by:
Daniel Torres
Parks and Community Services Manager

Approved By:
Gary Nordquist
City Manager

ATTACHMENTS:

Measure Z Annual Report FY18-19 – Draft Version



Measure Z Annual Report

Fiscal Year 2018 – 2019

City of Wildomar
FY 2018-19

Marsha Swanson, Mayor
Dustin Nigg, Mayor Pro Tem
Ben J. Benoit, Council Member
Bridgette Moore, Council Member
Joseph Morabito, Council Member

Gary Nordquist
City Manager

Thomas D. Jex
City Attorney

Measure Z Oversight and Advisory Committee

Sheila Urlaub, Chair
Douglas Ames, Vice Chair
Shelley Hitchcock, Committee Member
Scott Rux, Committee Member
Steve Regalado, Committee Member

Community Services and Parks Operations Staff

Daniel Torres, Parks and Community Services Manager
Christy Bowen, Grounds Worker I
Cameron Luna, Community Services Intern II
Les Chapman, Community and Emergency Services Specialist
Keith Ross, Code Enforcement Specialist
Janet Morales, Acting City Clerk

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Introduction

The purpose of this report is to provide the City Council of the City of Wildomar with the amount of funds collected and expended, the status of the community parks and community park facilities, programs and services funded by the tax proceeds raised by Measure Z, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities.

Specifically as stated in Ordinance 71 and Municipal Code section 3.18:

3.18.020 Purpose.

*The tax authorized by this chapter is solely for the purpose of raising revenue to pay for the availability of and the funding, repair, operating and maintenance of community parks and community park related facilities, programs and services within the City of Wildomar. The tax is not imposed as an ad valorem tax on real property, nor a transaction tax or sales tax on the sale of real property. The proceeds of the tax will be deposited in a special fund and shall be restricted for the purposes stated above. As such, the tax is a special tax. (Ord. 71 § 1, 2012)*¹

3.18.030 Use of proceeds.

Tax proceeds raised pursuant to this chapter may only be used for Wildomar community park purposes as specified in Section 3.18.020, including, but not limited to, maintaining clean public restrooms, maintaining safe playground equipment, restoring safety lighting, removing graffiti, maintaining sports fields, and maintaining landscaping and public structures situated in Wildomar community parks. Tax proceeds raised pursuant to this chapter may also be used for audit reports as set forth in this chapter. (Ord. 71 § 1, 2012)

3.18.040 Annual report.

An annual report shall be prepared and filed with the City Council of the City as provided in Sections 50075.1 and 50075.3 of the California [Government Code](#), and shall contain: (A) the amount of funds collected and expended; and (B) the status of the community park and community park facilities, programs and services funded by the tax proceeds raised pursuant to this chapter, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities. (Ord. 71 § 1, 2012)

3.18.050 Annual audit. *The Director of Finance shall cause the City's independent auditor to perform an annual audit of the expenditure of the proceeds of the tax imposed by this chapter. (Ord. 71 § 1, 2012)*

On November 6, 2012, Wildomar residents voted and approved a \$28 annual parcel tax (Measure Z) to assist in the funding of park operations and related park activities. By Statute, the passage of Measure Z triggered a number of tasks, one of which was establishing the Parks Funding Measure Z Citizen's Oversight Advisory Committee. At the completion of the Fiscal Year 2018-19, the committee members were:

Sheila Urlaub, Chair
Douglas Ames, Vice Chair
Shelley Hitchcock, Committee Member
Scott Rux, Committee Member
Steve Regalado, Committee Member

Committee Meetings for FY 2018-19, were held:

- August 23, 2018
- November 15, 2018
- February 28, 2019
- May 23, 2019

This report includes a description of each of the four City of Wildomar parks, a report stating the Maintenance and Operations performed during the year, a recap of the Measure Z Funded Special Event, an assessment of the parks conditions and operations by each of the committee members and the Wildomar Measure Z Park Fund Financial Statements for the Year Ended June 30, 2019 as provided by the independent audit firm of Teaman, Ramirez & Smith, Inc. These financial statements serve as the final 4th quarter financial report completing the series of quarterly financial reports provide to the committee for review.

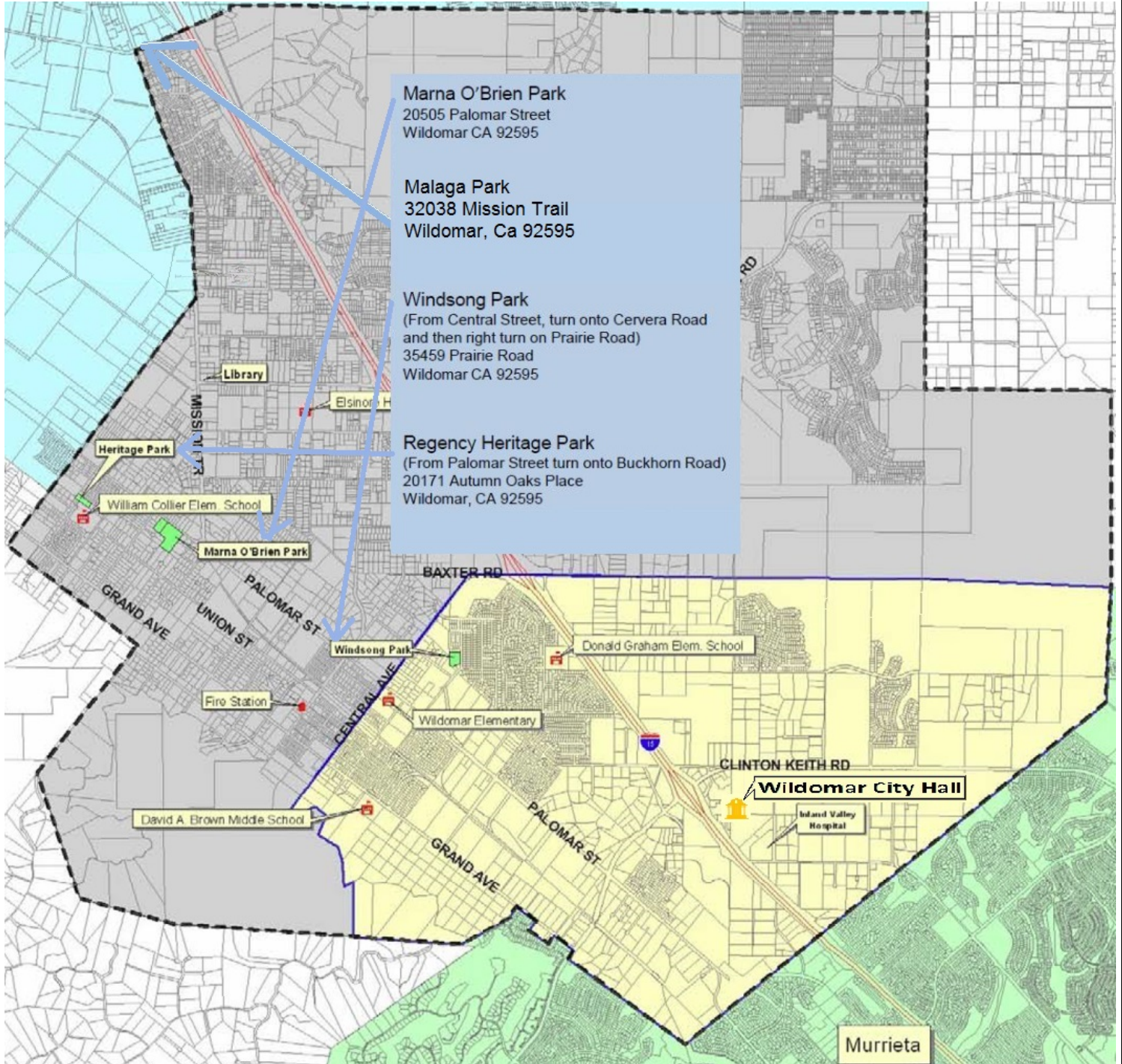
Description of Wildomar Parks

MARNA O'BRIEN PARK- *located at 20505 Palomar Street, this is the largest of the City parks with a size of 9 acres and is often the site of many of the City's special events. The park facilities consist of three baseball fields with spectator and player benches, two full basketball court, and two large multi-use soccer fields along with sports field lighting, a tot-lot, three picnic shelters, a concrete walking trail, parking lot and permanent restrooms and a concession stand which is used for special events.*

REGENCY HERITAGE PARK- *located at 20171 Autumn Oaks Place. This neighborhood park for the residents of Wildomar includes a tot lot play area, two basketball half courts, picnic shelters, park benches and a dog park. The park is designed with a direct access so that its facilities can be shared with neighborhood school.*

WINDSONG PARK- *located at 35459 Prairie Road. This neighborhood park is located in the Windsong area of Wildomar. The park includes tot lot, basketball court, concrete walkway around the perimeter of the park, picnic tables and picnic shelters.*

MALAGA PARK- *located at 32038 Mission Trail, the newest of the City parks and it serves as a gateway to the City of Wildomar when traveling from the City of Lake Elsinore. The park amenities include a perimeter walkway, lovely shade structures, a decorative rock feature near the Welcome to Wildomar/Malaga Park Monument, a little free library, and has a beautiful view of the Cleveland National Forest Mountains.*



Maintenance and Operations Summary

The daily upkeep of the four city parks are performed by contracted landscape, janitorial, and security services. These services are vital to the overall appearance and maintenance of each park locations assets. City Staff performs a daily walk thru to confirm that the parks are at an adequate service level for use.

Throughout the year larger maintenance items and projects are conducted to provide the most utility from each park location. The following pages highlight these items as well as reporting the water usage for each park.

Marna O'Brien

During the Fiscal Year 18-19, the drain outlets throughout the park were maintained and furnished with new frames and filters. Also, the bio-swale along Palomar Street was cleared and was hydro seeded.



The grass and turf sections of Marna O'Brien total 4.4 acres which is utilized by multiple recreation sports leagues and park attendees. During the FY 18-19, additional measures were taken to continue to growth and stabilization of the grass such as quarterly fertilization, irrigation repairs, pest controls, and the control of broadleaf grasses.

To compliment the turf maintenance, the baseball fields were graded after the rainy season in preparation for league use during the spring.



Water Usage

FY 17-18 Centum Cubic Feet Used												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Commercial Meter	8	6	44	9	9	7	6	7	8	10	10	9
Irrigation Meter	1553	1589	983	1001	410	6	175	266	429	717	1033	1268
Total	1561	1595	1027	1010	419	13	181	273	437	727	1043	1277
FY 18-19 Centum Cubic Feet Used												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Commercial Meter	9	10	10	12	8	6	5	5	8	9	10	10
Irrigation Meter	1565	1454	1243	332	272	1	0	0	303	727	584	1053
Total	1574	1464	1253	344	280	7	5	5	311	736	594	1063

Regency Heritage

201 cubic yards of woodchips from SoCal Mulch was completed in May 2019.

The surface of the Dog Park within Regency Heritage is maintained and address regularly since the installation of gates in the prior fiscal year.



Water Usage

FY 17-18 Centum Cubic Feet Used

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Irrigation Meter	0	0	0	0	0	0	0	0	4	45	73	46

FY 18-19 Centum Cubic Feet Used

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Irrigation Meter	34	132	52	0	0	0	0	0	1	1	0	1

Windsong

For FY 18-19 the focus at Windsong Park maintenance was the quality and durability of the 34,300 square feet of turf. Irrigation was routinely checked to coincide with the larger items such as quarterly fertilization, pest control, and the removal of broadleaf grasses.



Also this year, any remaining tree trimming not addressed in the prior year maintenance was addressed according to need.



Water Usage

FY 17-18 Centum Cubic Feet Used												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Irrigation Meter	412	309	270	136	64	49	52	104	185	187	192	421
FY 18-19 Centum Cubic Feet Used												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Irrigation Meter	420	297	295	126	31	0	0	24	133	168	233	288

Malaga “Gateway” Park

The maintenance of Malaga Park was released to the City in November 2018. The maintenance during this time period was the stabilization of plants and understanding the demands due to the uniqueness of location,



Water Usage

FY 18-19 Centum Cubic Feet Used												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Irrigation Meter					5	0	0	0	6	10	7	12

Additional Maintenance and Operations Items

In addition to the items previously mentioned, the park locations received an influx in cost due to the unexpected discontinuation of services from the janitorial and security contractors. A temporary Purchase Order was created between MBM for janitorial service and MPS for security services while the RFP process was completed.

The temporary cost for janitorial services was lower at \$3,140.00 a month rather than \$4,987.49 from the previously contracted rate. The cost for security services went up from a flat monthly rate of \$675.00 to \$4,600.00. The reasoning behind the increased cost was due to the scheduled number of patrols per location and the daily detailed reporting process provided to City Staff.



Measure Z Funded Special Events

Parks
Make
Life
Better!

	Event	When	Park	Expenditure	Revenue
1	City Birthday Celebration	Saturday, July 14, 2018	Marna O'Brien	19,799.00	3,599.75
2	Movie in the Park	Saturday, July 28, 2018	Marna O'Brien	1,160.55	-
3	Astronomy Night	Saturday, August 18, 2018	Marna O'Brien	88.00	-
4	Movie & Mariachi Night	Saturday, September 8, 2018	Marna O'Brien	2,144.00	-
5	Trunk or Treat	Saturday, October 27, 2018	Marna O'Brien	4,062.95	1,500.00
6	Astronomy Night	Saturday, April 6, 2019	Marna O'Brien	171.80	666.67
7	Eggstravaganza Egg Hunt	Saturday, April 13, 2019	Marna O'Brien	5,297.00	1,785.67
8	Teen Egg Hunt	Saturday, April 13, 2019	Marna O'Brien	2,679.55	1,785.67
9	Star Wars Day	Saturday, May 4, 2019	Marna O'Brien	3,644.42	666.67
10	Picnic in the Park	Saturday, June 1, 2019	Marna O'Brien	2,650.00	1,500.00
11	Health Fair / ALS Run	Saturday, June 8, 2019	Marna O'Brien	3,666.00	2,006.67
12	Campout in the Park	Sat / Sun, June 22-23, 2019	Marna O'Brien	3,798.80	2,254.27
13	Movie in the Park	Saturday, June 29, 2019	Windsong	758.00	666.67



City Birthday Celebration
Saturday, July 14, 2018
Marna O'Brien Park

City Birthday Celebration

100
CITY OF WILDOMAR
 CELEBRATING 100 YEARS OF EXISTENCE
 2008 - 2018
 ESTABLISHED 1886

July 14th, 2018 4-10pm
 Marna O'Brien Park 20505 Palomar Street Wildomar, CA

<p>Concession Stands</p> <ul style="list-style-type: none"> Photo Booth Carnival Games Local Vendors Face Painting Bounce House Beer Garden Laser Light Show and More! 	<p>Concert Stage:</p> <p>7:00pm - <i>Taylor Tiekner</i></p> <p>8:00pm - ARENA</p> <p>Sponsored By:</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> PACIFIC MARINE CREDIT UNION </div> <div style="text-align: center;"> INTERWEST CONSULTING GROUP </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;"> CRSR <small>environmental services</small> </div> <div style="text-align: center;"> burke <small>water, waste & construction</small> </div> </div>
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For more information or sponsorship opportunities, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

Celebrated the City's 10th birthday with live concert performances and laser show, parachute's, bounce houses, food, drinks, vendors and several activities for the kids.

- Expenditures: \$19,799.00
- Revenues: \$3,599.75
- Attendance: 750



Movie in the Park
Saturday, July 28, 2018
Windsong Park

The City of Wildomar Presents:

Movie in the Park!

Saturday July 28, 2018

7 PM

Marna O'Brien Park

20505 Palomar St. Wildomar, CA 92595

Be our guest!



Join us for a free family movie night in the park to watch Beauty and The Beast Sing-Along! Bring a blanket, chairs, and a picnic dinner and enjoy crafts and games for the kids before the movie begins. The first 100 people to dress in Beauty and The Beast attire will receive a food voucher courtesy of The Habit®!

The movie will begin at dusk.

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210



Movie in the Park event featuring Beauty and the Beast, a variety of children's activities before the movie.

- Expenditures: \$1,160.55
- Revenues: \$0.00
- Attendance: 150

Astronomy Night
Saturday, August 18, 2018
Marna O'Brien Park

City of Wildomar
Astronomy Night!
Saturday August 18th, 2018 from 6-9PM
at Marna O'Brien Park
20505 Palomar Street Wildomar, CA 92595

Bring some blankets and chairs and join us for a FREE Astronomy Night presented by the Temecula Valley Astronomers!

Free raffle for 2 Telescopes!

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

Parks Make Life Better!

PVM

city app
get connected. be rewarded.

Astronomy presentation by John Garrett from the Temecula Valley Astronomers (TVA) followed by a viewing of the night sky through telescopes provided by the TVA. Telescopes were given away during a free raffle provided by event sponsors.

- Expenditures: \$88.00
- Revenues: \$0.00
- Attendance: 100



Movie & Mariachi Night
Saturday, September 8, 2018
Marna O'Brien Park

The City of Wildomar Presents:



**MOVIE &
MARIACHI NIGHT!**



Disney PIXAR
COCO 6pm - 10pm
Saturday September 8, 2018
Marna O'Brien Park
20505 Palomar Street, Wildomar CA

Enjoy this free movie along with games, face painting,
and other activities for the kids! Food will be available for
purchase. Free Ice Cream while supplies last!

The movie will begin at dusk.



For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

In previous years, this event was a solely a concert in the park. This year's theme was Mariachi Night. A mariachi band was scheduled to perform which was followed by the movie "Coco." This event was highly attended and request to return.

- Expenditures: \$2,144.00
- Revenues: \$0.00
- Attendance: 800

Trunk or Treat
Saturday, October 27, 2018
Marna O'Brien Park



Trunk or Treat!
Saturday October 27th, 2018
5-8 PM

Marna O'Brien Park
20505 Palomar Street
Wildomar, CA 92595

INTERWEST CONSULTING GROUP
burke

Come dressed in your costumes to trick-or-treat at the trunks of local organizations, clubs and businesses!
Plus free activities for children!

Free to Attend!

For more information or to register your vehicle please contact Janet Morales at jmorales@cityofwildomar.org or 951-7751 x210

This fun and safe event welcomes families to attend dressed in their favorite costumes and go trick-or-treating at the decorative trunks of local pre-authorized organizations and businesses. City also provided carnival booths, craft tables, a DJ and held contests for the best children's costumes and best decorated trunks.

- Expenditures: \$4,062.95
- Revenues: \$1,500.00
- Attendance: 700



Astronomy Night
Saturday April 6, 2019
Marna O'Brien Park

City
of
Wildomar
Astronomy Night!

Saturday April 6th, 2019 from 7-9PM
at Marna O'Brien Park
20505 Palomar Street Wildomar, CA 92595

Bring some blankets and chairs and join us for a FREE
Astronomy Night presented by Temecula Valley Astronomers!
Food provided by the Wildomar Little League will
be available for purchase.

Free raffle
for
Telescopes!

For more information, contact Janet Morales
at jmorales@cityofwildomar.org
or 951-677-7751 x210

The first event of 2019, an Astronomy presentation was given by the Temecula Valley Astronomers (TVA) followed by a viewing of the night sky through telescopes provided by the TVA.

- Expenditures: \$171.80
- Revenues: \$666.67
- Attendance: 100



Eggstravaganza Egg Hunt

Saturday, April 13, 2019
Marna O'Brien Park



**EGGSTRAVAGANZA
EGG HUNT!**

**Saturday
April 13th, 2019
9 AM - 11 AM**

**Marna O'Brien Park
20905 Palomar St. Willdomar, CA**

Over 16,000 Eggs, Bounce House, DJ, Food,
Glitter Artist, Crafts, Prizes and more!
**Special needs Egg Hunt & Activities
sponsored by The Girl Scouts**
\$5 Photos with the Bunny

Hunts Begin at:	Age Group
9:00 am & 10:00 am	0-3 yrs
9:15 am & 10:15 am	4-5 yrs
9:30 am & 10:30 am	6-8 yrs
9:45 am & 10:45 am	9 yrs +

Free to Attend!

Bring your basket and hop on over for great family fun!
For questions, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

Eggstravaganza is a highly attended family event held during the morning hours. The City held 8 Egg Hunts with a total of 16,000 eggs for children ranging from 0-12 years old. The event consisted of a DJ, bounce house, food, crafts, glitter artists and prizes. As in the previous year, Girl Scout Troop 2399 ran events with a variety of special needs egg hunts and activities.

- Expenditures: \$5,297.00
- Revenues: \$1,785.67
- Attendance: 500



Teen Egg Hunt
Saturday, April 13, 2019
Marna O'Brien Park



TEEN EGG HUNT
Ages 13 - 18
Saturday
April 13th, 2019
8:00 PM - 9:30 PM
Marna O'Brien Park
20505 Palomar St. Wildomar, CA

Bring your own basket and join us for a
Flash Light Egg Hunt with Glow in the Dark Eggs!

DJ - PHOTOBOOTH - PRIZES

Chance to win Apple Airpods, a 32" TV and much more!

Participation is eligible
for community service hours

Pizza will be available for purchase.

Free to Attend!

For questions, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

The City's first teen specific event was held on the same night as the Eggstravaganza. The event was geared towards teens within glow in the dark eggs, DJ booth with lights, photo booth, and giveaways provided by event sponsors.

- Expenditures: \$2,679.55
- Revenues: \$1,785.00
- Attendance: 300

Star Wars Day
Saturday, May 04, 2019
Marna O'Brien Park

The City of Wildomar Presents:

**MAY THE 4TH
BE WITH YOU**

Saturday May 4, 2019
6 PM
Marna O'Brien Park
20505 Palomar Street
Wildomar, CA 92595



Rated PG-13

Join us for a free family movie night in the park to watch Star Wars: The Force Awakens! Enjoy crafts, Super Hero Training and a Galaxy stunt show before the movie begins. Bring a blanket and chair and make sure to come dressed in your Star Wars best! Food provided by Operation Prom Girl to be available for purchase.

Activities will take place from 6:00PM-7:30PM.
Movie will begin at dusk.

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210



This Star Wars themed movie night was held on May the 4th. This event was held an hour earlier than a normal movie night in order to allow attendees to make their own light saber out of pool noodles. Children were also encourage to join in the role playing with theme character of the movie.

- Expenditures: \$3,644.42
- Revenues: \$667.67
- Attendance: 250



Picnic in the Park
 Saturday, June 1, 2019
 Marna O'Brien Park

**City of Wildomar's
 Picnic in the Park!**

ALL - INCLUSIVE EVENT
Saturday, June 1, 2019
5 PM - 7:30 PM
Marna O'Brien Park
20505 Palomar St. Wildomar, CA 92595

Check-in begins at 5pm followed by a picnic dinner and socializing. Entertainment provided by the musical phenomenon, *Hi Hopes* will delight participants from 6pm - 7:30pm.

This Event provides adults (18yrs and older) with special needs an opportunity for social interaction with peers. Those wishing to participate must complete the free online registration at wildomarpicnic.eventbrite.com

Thank You to our Sponsors!

Questions? contact Janet Morales at jmorales@cityofwildomar.org [@CITYOFWILDOMAR.ORG](https://www.facebook.com/CITYOFWILDOMAR)

Another first for the City Special Events calendar. This event provided adults with special needs an opportunity for social interaction with peer at Marna O'Brien Park. A picnic dinner, music entertainment, and photo booth were among the activities provided for those who registered online for the event.

- Expenditures: \$2,650.00
- Revenues: \$1,500.00
- Attendance: 150

Health Fair / ALS Run Saturday, June 8, 2019 Marna O'Brien Park

The City of Wildomar invites you to the Fifth Annual Community Health & Fitness Fair!

7-11am | Saturday June 8th, 2019
Marna O'Brien Park
20505 Palomar Street
Wildomar, CA 92595

In Partnership with ALS One Races!

Crafts, Inflatable Obstacle for Kids, Vendors, DJ, Community Resources, Glitter Artist and Giveaways!

To participate in races sign up at:
www.active.com/wildomar-ca/running/distance-running-races/4th-annual-als-one-run-for-life-2019

10K AT 8AM
5K AT 8AM
1K AT 10AM

Logos: SouthWest Healthcare System, InterWest Consulting Group, VCC Lake Elsinore, the onco|generator

Questions? contact Janet Morales at jmorales@cityofwildomar.org | [@CITYOFWILDOMAR.ORG](https://www.facebook.com/CITYOFWILDOMAR)

City held its 5th Annual Health and Fitness Fair in partnership with Vitality Zone who held a 1K, 5K and 10K race to raise awareness and funding for Amyotrophic Lateral Sclerosis (ALS) research. This event featured health and fitness resources, vendors from the local community, activities for the kids, DJ, crafts and a variety of free giveaways.

- Expenditures: \$3,666.00
- Revenues: \$2,006.67
- Attendance: 300

Campout in the Park Saturday, June 22-23, 2019 Marna O'Brien Park

The City of Wildomar invites you to the 6th Annual
Camp Out in the Park!
 Saturday June 22 - Sunday June 23, 2019

Location: Marna O'Brien Park, 20505 Palomar Street, Wildomar, CA
Check-in: 4:00-6:00pm, Saturday June 22, 2019

Activities: June 22nd
 6:00-8:00pm: Games, Activities, Bounce House, and Water Slide!
 ★ 8:15pm: Movie - The Goonies (PG) ★
 10:00pm: S'mores in the Campground
 10:30pm: Lights Out

Activities: June 23rd
 8:00am: Breakfast
 9:00am: Pack Out

Suggested Items to Bring: tent, sleeping bag, chairs, pillows, bathing suits, flashlight, and snacks!
Registration Fee: \$5 per guest 6 years + . Free registration for guests under 6 years old
Registration Includes: t-shirt, activities, ice cream, dinner (pizza), movie, s'mores, and breakfast (donuts)
Registration Deadline: Friday June 14, 2019 by 5:00PM
Registration Link: Wildomarcampout.eventbrite.com



Camp out in the park is part of the Great American Campout!
 The city has pledged to participate in the Great American Backyard Campout, which is a national sponsored program through the National Wildlife Federation. NWF supporters have agreed to donate \$1 for every person who participates in order to continue supporting efforts to protect the outdoors. We encourage you to participate through the City's event or visit www.backyardcampout.org and pledge to campout on your own!

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210



City held the 6th Annual Camp Out in the Park and was a participant in the National Great American Camp Out which is a national sponsored program through the National Wildlife Federation which receives donations from supporters for every person that participates in the event. This outdoor family event provides for a safe, monitored environment for the community to setup their tents and camp in their local park. City provided t-shirts, water slides, bounce houses, activities and games, movie in the park featuring Open Season and S'mores.

- Expenditures: \$3,798.80
- Revenues: \$2,257.27
- Attendance: 250

Movie in the Park
Saturday, June 9, 2019
Windsong Park

The City of Wildomar Presents:



Saturday June 29, 2019

7 PM

Windsong Park

35495 Praire Road
Wildomar, CA 92595



Rated PG

Join us for a free family movie night in the park to watch **THE LEGO MOVIE 2: The Second Part!** Enjoy activities before the movie begins. Bring a blanket, snacks and chairs.

Activities will take place from 7:00PM-8:00PM.

Movie will begin at dusk.

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210



Continuing the Lego theme at Windsong Park, The Lego Movie 2 was shown after sunset. The event was kicked off with free ice cream provided by event sponsors followed by games and activities such as tug of war, Frisbee toss, hula hoops, and bubbles.

- Expenditures: \$758.00
- Revenues: \$666.67
- Attendance: 125

Measure Z's Oversight and Advisory Committee Member Comments

Consistent with the requirements of City of Wildomar Municipal Code 3.18.040 – Annual Report, the following are comments from the Committee (presiding at 6-30-2017) regarding “...(a) the amount of funds collected and expended, and (b) the status of the community park and community park facilities, programs and services funded by the tax proceeds raised pursuant to this chapter, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities.”

The first installment of this section is a summary of the combined Advisory Committee Member comments for each park location. The later pages are comments from each committee member:

Douglas Ames
Shelley Hitchcock
Scott Rux
Steve Regalado
Shelia Urlaub



City of Wildomar
Measure Z - Parks Assessment Summary FY18-19
Marna O'Brien Park

	Douglas Ames		Shelly Hitchcock		Steve Regalado		Scott Rux		Sheila Urlaub	
	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority
1 Landscape Detail										
1.1 Turf Maintenance	A	4	E	1	A	3	E	1	A	1
1.2 Shrub Gardens	E	4	E	1	E	4	E	1	A	1
1.3 Trees	E	4	E	1	E	4	E	1	E	1
1.4 Baseball Diamonds/ Dugouts/Bleachers	A	2	E	1	A	3	E	1	A	1
2 Structural Detail										
2.1 Building Appearance	E	4	E	1	E	4	E	1	E	1
2.2 Restrooms	E	4	E	1	A	4	E	1	E	1
2.3 Snack Bar Area	E	4	E	1	E	4	E	1	E	1
2.4 Gazebos	E	4	E	1	E	4	E	1	E	1
2.5 Playground	A	3	E	1	E	4	E	1	E	1
2.6 Water Tower	E	4	E	1	E	4	E	1	E	1
2.7 Fencing	E	4	E	1	A	3	E	1	E	1
3 Park Assets										
3.1 Basketball Courts	E	4	E	1	E	4	E	1	E	1
3.2 Exercise Equipment	E	4	E	1	A	4	E	1	E	1
3.3 Parking Lot	E	4	E	1	E	4	E	1	E	1
3.4 Light Poles	BA	1	E	1	E	4	E	1	E	1
3.5 Picnic Tables and Benches	E	4	E	1	A	4	E	1	E	1
3.6 Drinking Fountains	E	4	E	1	E	4	E	1	E	1
3.7 Trash Cans	E	4	E	1	E	4	E	1	E	1
3.8 Dog Bag Dispenser	E	4	E	1	E	4	E	1	E	1

***Rating**
E - Excellent A- Average BA - Below Average P - Poor

***Correction Priority**
1 - High 4 - Low



City of Wildomar
Measure Z - Parks Assessment Summary FY18-19
Windsong Park

	Douglas Ames		Shelly Hitchcock		Steve Regalado		Scott Rux		Sheila Urlaub	
	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority
1 Landscape Detail										
1.1 Turf Maintenance	E	4	E	1	A	4	E	4	A	1
1.2 Shrub Gardens	E	4	E	1	E	4	E	4	E	2
1.3 Trees	E	4	E	1	E	4	E	4	E	1
1.4 Creek Garden	A	3	E	1	E	4	A	4	A	1
2 Structural Detail										
2.1 Gazebos	E	4	E	1	E	4	E	4	E	1
2.2 Playground	E	4	E	1	A	4	E	1	E	1
2.3 Trash Cans	E	4	E	1	E	4	E	1	A	1
2.4 Fencing	E	4	E	1	A	4	E	1	E	1
3 Park Assets										
3.1 Basketball Courts	E	4	E	1	A	3	E	1	E	1
3.2 Light Poles	E	4	E	1	E	4	E	1	E	1
3.3 Picnic Tables and Benches	E	4	E	1	A	4	E	1	E	1
3.4 Dog Bag Dispenser	E	4	E	1	E	4	E	1	E	1
3.5 Rocks	E	4	E	1	E	4	E	1	E	1

***Rating**

E - Excellent A- Average BA - Below Average P - Poor

***Correction Priority**

1 - High 4 - Low



City of Wildomar
Measure Z - Parks Assessment Summary FY18-19
Heritage Regency Park

	Douglas Ames		Shelly Hitchcock		Steve Regalado		Scott Rux		Sheila Urlaub	
	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority
1 Landscape Detail										
1.1 Groundcover Maintenance	BA	3	A	1	A	2	A	1	BA	3
1.2 Shrub Gardens	A	3	E	1	A	2	BA	3	A	1
1.3 Trees	A	4	E	1	E	4	A	1	E	1
1.4 Swale	BA	3	E	1	E	4	A	1	A	1
2 Structural Detail										
2.1 Gazebos	E	4	E	1	A	2	E	1	A	1
2.2 Shade Structure	E	4	E	1	A	3	E	1	A	1
2.3 Playground	A	3	E	1	E	4	E	1	A	1
2.4 Dog Park	A	4	E	1	E	4	E	1	E	1
2.5 Fencing	BA	3	E	1	A	4	E	1	E	1
3 Park Assets										
3.1 Basketball Courts	A	3	E	1	A	2	E	1	E	1
3.2 Picnic Tables and Benches	E	4	E	1	A	3	E	1	E	1
3.3 Trash Cans	A	3	BA	1	E	4	E	1	A	1
3.4 Dog Bag Dispenser	E	1	E	1	A	4	E	1	E	1

***Rating**

E - Excellent A- Average BA - Below Average P - Poor

***Correction Priority**

1 - High 4 - Low



City of Wildomar
Measure Z - Parks Assessment Summary FY18-19
Malaga Park

	Douglas Ames		Shelly Hitchcock		Steve Regalado		Scott Rux		Sheila Urlaub	
	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority
1 Landscape Detail										
1.1 Groundcover and Tree Maintenance	E	4	E	1	E	4	A	2	E	1
1.2 Shrub Gardens	E	4	E	1	E	4	A	2	E	1
1.3 DG Walkway	E	4	E	1	E	4	E	1	E	1
2 Structural Detail										
2.1 Shade Structures	E	4	E	1	E	4	E	1	E	1
2.2 Signage	E	4	E	1	E	4	E	1	E	1
2.3 Fencing	E	4	E	1	E	4	E	1	E	1
3 Park Assets										
3.3 Benches and Trash Cans	E	4	E	1	E	4	E	1	E	1

***Rating**

E - Excellent A- Average BA - Below Average P - Poor

***Correction Priority**

1 - High 4 - Low

Attachments

Measure Z Oversight Advisory Committee

July 2018 thru June 2019 Wildomar Parks Assessments

Provided by FY 2018-19 Committee Members:

Douglas Ames

Shelley Hitchcock

Scott Rux

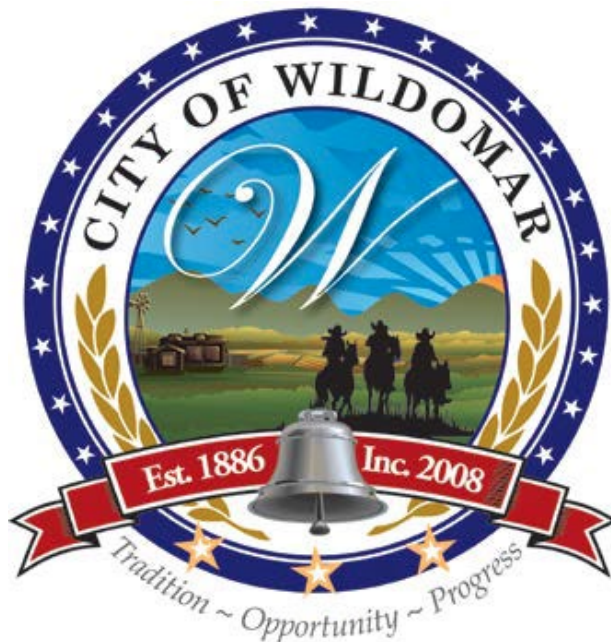
Steve Regalado

Shelia Urlaub

City of Wildomar
Measure Z Oversight Advisory Committee

Wildomar Parks
Annual Inspection Guide

2018 / 2019



Sheila Urlaub, Chair
Douglas Ames, Vice Chair
Shelly Hitchcock, Committee Member
Scott Rux, Committee Member
Steve Regalado, Committee Memembr

**Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

“Field” turf used by baseball, football, and soccer leagues.

“Park” turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the trees on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

The structural detail pertains to the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are 3-Gazebos, Playground and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks

Women's: 3-stalls with 2-sinks

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the playground does not contain a BBQ due to the location of a storm drain.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.5 Playground

The Playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.7 Fencing

This consists of the vinyl fencing located along Palomar Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Playground, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Windsong Park
35459 Prairie Road
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The Shrub Gardens are located on the perimeter of this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the tree on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are on this location which consists of the Playground and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Playground

The playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Trash Cans

The Trash Cans are located in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Fencing

This park location is sectioned off by chain link fencing. This detail consists of 450 linear feet that separate the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Light Poles

The 3-light poles on this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.

The Bench are located at the North Entry, South of Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Dog Bag Dispenser

There are 2 – Dispensers in this that are located at each entrance.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Rocks

Surrounding the east side (Prairie Road) of this park location. There are 38 rocks that act as décor and safety barrier.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and the swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of vegetation that acts as groundcover. The reasoning behind the vegetation growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

This pertains to the over health and appearance of the trees located on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures on this site that consist of the Playground, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Playground

The Playground is labeled for the age group of 5 -12 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure

The Benches are located around the Playground, East Walkway, Large Dog Park, Small Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Malaga Park
32308 Mission Trail
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs, and bark. This detail also includes the DG walkway. This location is maintained by the parks landscape contractor.

1.1 Groundcover and Tree Maintenance

This pertains to the plants and Trees located throughout the park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrubs area are located along south perimeter of park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 DG Walkway

The pathway crosses through the center of the park starting on Wildomar Road leading up to Mission Trail.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This section pertains to the Shade Structures and Concrete Sign on this park site.

2.1 Shade Structures

There are two standalone wooden pergolas.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Signage

This pertains to the curved concrete sign on the corner of Wildomar Road and Malaga.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Fencing

This is pertains to the wooden post and rope fencing along the Malaga Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. These items are serviced by the janitorial contractor.

3.1 Benches and Trash Cans

The benches and trash containers are located under each wooden pergola.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Shelley Hitchcock

RECEIVED

Windsong Park
35459 Prairie Road
Wildomar, CA. 92595

AUG 12 2019

CITY OF WILDOMAR
CITY CLERK'S OFFICE

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.2 Shrub Gardens

The Shrub Gardens are located on the perimeter of this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: needs more Bark

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the tree on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are on this location which consists of the Playground and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.2 Playground

The playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.3 Trash Cans

The Trash Cans are located in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.4 Fencing

This park location is sectioned off by chain link fencing. This detail consists of 450 linear feet that separate the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.2 Light Poles

The 3-light poles on this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.

The Bench are located at the North Entry, South of Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.4 Dog Bag Dispenser

There are 2 – Dispensers in this that are located at each entrance.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.5 Rocks

Surrounding the east side (Prairie Road) of this park location. There are 38 rocks that act as décor and safety barrier.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

**Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and the swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of vegetation that acts as groundcover. The reasoning behind the vegetation growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>needs Weeding</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: _____				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.3 Trees

This pertains to the over health and appearance of the trees located on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures on this site that consist of the Playground, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.3 Playground

The Playground is labeled for the age group of 5 -12 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
	4	3	2	1
If not at satisfactory standard, Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
	4	3	2	1
If not at satisfactory standard, Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure

The Benches are located around the Playground, East Walkway, Large Dog Park, Small Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
	4	3	2	1
If not at satisfactory standard, Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: Missing can inside of structure

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Malaga Park
32308 Mission Trail
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs, and bark. This detail also includes the DG walkway. This location is maintained by the parks landscape contractor.

1.1 Groundcover and Tree Maintenance

This pertains to the plants and Trees located throughout the park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:	_____			

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.2 Shrub Gardens

The shrubs area are located along south perimeter of park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:	_____			

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.3 DG Walkway

The pathway crosses through the center of the park starting on Wildomar Road leading up to Mission Trail.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This section pertains to the Shade Structures and Concrete Sign on this park site.

2.1 Shade Structures

There are two standalone wooden pergolas.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.2 Signage

This pertains to the curved concrete sign on the corner of Wildomar Road and Malaga.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.3 Fencing

This is pertains to the wooden post and rope fencing along the Malaga Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. These items are serviced by the janitorial contractor.

3.1 Benches and Trash Cans

The benches and trash containers are located under each wooden pergola.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

**Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.
"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4	3	2	1
	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: <i>needs more Bark for ground coverage</i>				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4	3	2	1
	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the trees on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

The structural detail pertains to the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are 3-Gazebos, Playground and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks
Women's: 3-stalls with 2-sinks

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the playground does not contain a BBQ due to the location of a storm drain.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.5 Playground

The Playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: _____				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: _____				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.7 Fencing

This consists of the vinyl fencing located along Palomar Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: _____				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Playground, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

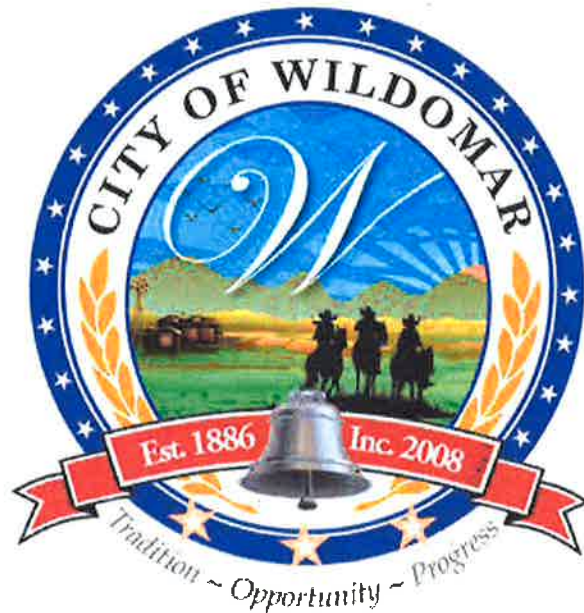
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~~Team~~
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Team

City of Wildomar
Measure Z Oversight Advisory Committee

Wildomar Parks
Annual Inspection Guide

2018 / 2019



Sheila Urlaub, Chair
Douglas Ames, Vice Chair
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Measure Z Oversight Advisory Committee | 1
Annual Inspection Guide

Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.

"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the trees on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

The structural detail pertains to the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are 3-Gazebos, Playground and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks

Women's: 3-stalls with 2-sinks

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the playground does not contain a BBQ due to the location of a storm drain.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.5 Playground

The Playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.7 Fencing

This consists of the vinyl fencing located along Palomar Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: _____				

	Low			High
	4	3	2	1
If not at satisfactory standard, Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: _____				

	Low			High
	4	3	2	1
If not at satisfactory standard, Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: _____				

	Low			High
	4	3	2	1
If not at satisfactory standard, Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Playground, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Windsong Park
35459 Prairie Road
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:	<i>a few dead spots on Grass, 1 dead Bush, needs mulch on prairie r.d.</i>			

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The Shrub Gardens are located on the perimeter of this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:	<i>needs a little trimming on shrubs</i>			

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the tree on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are on this location which consists of the Playground and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Playground

The playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.3 Trash Cans

The Trash Cans are located in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.4 Fencing

This park location is sectioned off by chain link fencing. This detail consists of 450 linear feet that separate the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.2 Light Poles

The 3-light poles on this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.

The Bench are located at the North Entry, South of Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.4 Dog Bag Dispenser

There are 2 – Dispensers in this that are located at each entrance.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.5 Rocks

Surrounding the east side (Prairie Road) of this park location. There are 38 rocks that act as décor and safety barrier.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

**Heritage Regency Park
 20171 Autumn Oak Place
 Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and the swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of vegetation that acts as groundcover. The reasoning behind the vegetation growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: _____				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4	3	2	1
	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Comments: <u>Need Trimming</u>				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4	3	2	1
	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

This pertains to the over health and appearance of the trees located on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Need Trimming

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures on this site that consist of the Playground, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.3 Playground

The Playground is labeled for the age group of 5 -12 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure
The Benches are located around the Playground, East Walkway, Large Dog Park, Small Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Malaga Park
32308 Mission Trail
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs, and bark. This detail also includes the DG walkway. This location is maintained by the parks landscape contractor.

1.1 Groundcover and Tree Maintenance

This pertains to the plants and Trees located throughout the park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input checked="" type="radio"/>	1 <input type="radio"/>

1.2 Shrub Gardens

The shrubs area are located along south perimeter of park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input checked="" type="radio"/>	1 <input type="radio"/>

1.3 DG Walkway

The pathway crosses through the center of the park starting on Wildomar Road leading up to Mission Trail.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This section pertains to the Shade Structures and Concrete Sign on this park site.

2.1 Shade Structures

There are two standalone wooden pergolas.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.2 Signage

This pertains to the curved concrete sign on the corner of Wildomar Road and Malaga.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.3 Fencing

This is pertains to the wooden post and rope fencing along the Malaga Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. These items are serviced by the janitorial contractor.

3.1 Benches and Trash Cans

The benches and trash containers are located under each wooden pergola.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

**City of Wildomar
Measure Z Oversight Advisory Committee**

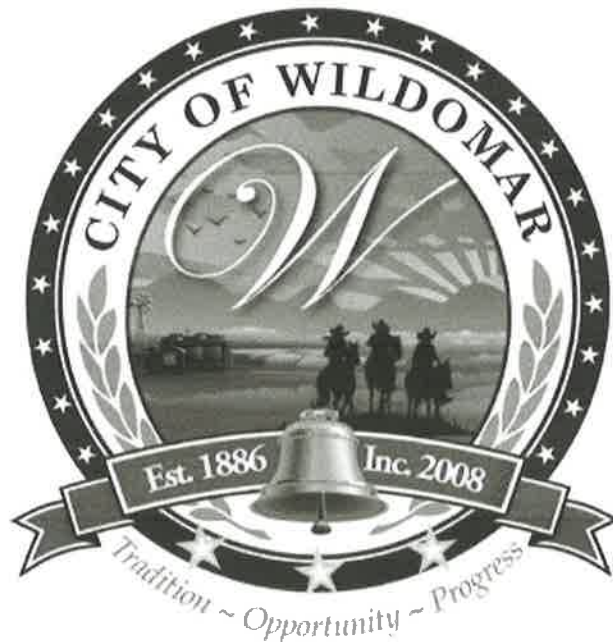
**Wildomar Parks
Annual Inspection Guide**

2018 / 2019

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AUG 07 2019

CITY OF WILDOMAR



**Sheila Urlaub, Chair
Douglas Ames, Vice Chair
Shelly Hitchcock, Committee Member
Scott Rux, Committee Member
Steve Regalado, Committee Memembr**

**Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.

"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>
Comments:	Some Low Water Spots ON BALL FIELDS 3 + 2, #2 PITCHING WARM UP HAS GOPHER HOLES			

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input checked="" type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the trees on this park site.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low 3 2 High
4 3 2 1

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and spectator bleachers.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: ALL 3 HAVE BLEACH END CAPS MISSING
LIABILITY FOR THE CITY:

If not at satisfactory standard, Please rate the Level of Priority

Low 3 2 High
4 3 2 1

2.0 STRUCTURAL DETAIL

The structural detail pertains to the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are 3-Gazebos, Playground and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low 3 2 High
4 3 2 1

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks

Women's: 3-stalls with 2-sinks

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input checked="" type="radio"/>	Excellent <input checked="" type="radio"/>
-------------------------------	--	---	---

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
--	----------------------------	----------------------------	---

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input type="radio"/>	Excellent <input checked="" type="radio"/>
-------------------------------	--	----------------------------------	---

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
--	----------------------------	----------------------------	---

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the playground does not contain a BBQ due to the location of a storm drain.

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input type="radio"/>	Excellent <input checked="" type="radio"/>
-------------------------------	--	----------------------------------	---

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
--	----------------------------	----------------------------	---

2.5 Playground

The Playground is for the age group of 2-5 years old.

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input type="radio"/>	Excellent <input checked="" type="radio"/>
-------------------------------	--	----------------------------------	---

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
--	----------------------------	----------------------------	---

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input type="radio"/>	Excellent <input checked="" type="radio"/>
-------------------------------	--	----------------------------------	---

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
--	----------------------------	----------------------------	---

2.7 Fencing

This consists of the vinyl fencing located along Palomar Street.

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input checked="" type="radio"/>	Excellent <input checked="" type="radio"/>
-------------------------------	--	---	---

Comments: MISSING RAILS AT NORTH END

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input type="radio"/>	3 <input checked="" type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
-----------------------------------	---------------------------------------	----------------------------	---

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input type="radio"/>	Excellent <input checked="" type="radio"/>
-------------------------------	--	----------------------------------	---

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
--	----------------------------	----------------------------	---

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Playground.

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input checked="" type="radio"/>	Excellent <input checked="" type="radio"/>
-------------------------------	--	---	---

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
--	----------------------------	----------------------------	---

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

Please rate the overall appearance and maintenance.

Poor <input type="radio"/>	Below Average <input type="radio"/>	Average <input type="radio"/>	Excellent <input checked="" type="radio"/>
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Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	High 1 <input checked="" type="radio"/>
--	----------------------------	----------------------------	---

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Playground, Snack Bar, Basketball Court and Field Turf walkway.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

**Windsong Park
35459 Prairie Road
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

Please rate the overall appearance and maintenance.

Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 3 2 High

4 1

1.2 Shrub Gardens

The Shrub Gardens are located on the perimeter of this park site.

Please rate the overall appearance and maintenance.

Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 3 2 High

4 1

1.3 Trees

This section pertains to the overall health and appearance of the tree on this park site.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority Low 3 2 High

4 3 2 1

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority Low 3 2 High

4 3 2 1

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are on this location which consists of the Playground and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority Low 3 2 High

4 3 2 1

2.2 Playground

The playground is for the age group of 2-5 years old.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low			High
4	3	2	1
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.3 Trash Cans

The Trash Cans are located in each of the Gazebos.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low			High
4	3	2	1
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.4 Fencing

This park location is sectioned off by chain link fencing. This detail consists of 450 linear feet that separate the west side creek, and 41 linear feet at the south entry.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low			High
4	3	2	1
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: Some SURFACE EROSION

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input checked="" type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.2 Light Poles

The 3-light poles on this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.

The Bench are located at the North Entry, South of Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input checked="" type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.4 Dog Bag Dispenser

There are 2 – Dispensers in this that are located at each entrance.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

3.5 Rocks

Surrounding the east side (Prairie Road) of this park location. There are 38 rocks that act as décor and safety barrier.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

**Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and the swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of vegetation that acts as groundcover. The reasoning behind the vegetation growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input checked="" type="radio"/>	1 <input checked="" type="radio"/>

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input checked="" type="radio"/>	1 <input checked="" type="radio"/>

1.3 Trees

This pertains to the over health and appearance of the trees located on this park site.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.0 STRUCTURAL DETAIL

This detail is based on the main structures on this site that consist of the Playground, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables and Trash Can.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: SOME SIGNS OF GANG GRAFFITIE
ON SIDE WALK, SOUTH END OF PARK
By SOUTH GAZEBO

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.3 Playground

The Playground is labeled for the age group of 5 -12 years old.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority Low 3 2 1

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low			High
4	3	2	1
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: SOUTH COURT Rim NEEDS REPAIR

If not at satisfactory standard, Please rate the Level of Priority

Low			High
4	3	2	1
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure

The Benches are located around the Playground, East Walkway, Large Dog Park, Small Dog Park

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: SOME TABLES HAVE GRAFFITI AT NORTH GAZEBO. SOUTH GAZEBO TABLES HAVE SOME BURN DAMAGE

If not at satisfactory standard, Please rate the Level of Priority

Low			High
4	3	2	1
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

**Malaga Park
32308 Mission Trail
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs, and bark. This detail also includes the DG walkway. This location is maintained by the parks landscape contractor.

1.1 Groundcover and Tree Maintenance

This pertains to the plants and Trees located throughout the park site.

Please rate the overall appearance and maintenance.

Poor Below Average Average **Excellent**

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 3 2 High

4 1

1.2 Shrub Gardens

The shrubs area are located along south perimeter of park site.

Please rate the overall appearance and maintenance.

Poor Below Average Average **Excellent**

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low 3 2 High

4 1

1.3 DG Walkway

The pathway crosses through the center of the park starting on Wildomar Road leading up to Mission Trail.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.0 STRUCTURAL DETAIL

This section pertains to the Shade Structures and Concrete Sign on this park site.

2.1 Shade Structures

There are two standalone wooden pergolas.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.2 Signage

This pertains to the curved concrete sign on the corner of Wildomar Road and Malaga.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.3 Fencing

This is pertains to the wooden post and rope fencing along the Malaga Street.

Please rate the overall appearance and maintenace. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

Low High

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. These items are serviced by the janitorial contractor.

3.1 Benches and Trash Cans

The benches and trash containers are located under each wooden pergola.

Please rate the overall appearance and maintenace. Poor Below Average Average Excellent

Comments: _____

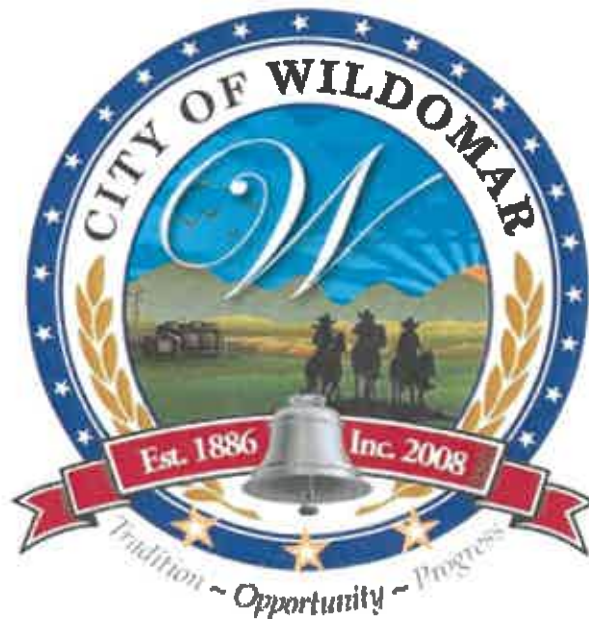
If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

Low High

**City of Wildomar
Measure Z Oversight Advisory Committee**

**Wildomar Parks
Annual Inspection Guide**

2018 / 2019



**Sheila Urlaub, Chair
Douglas Ames, Vice Chair
Shelly Hitchcock, Committee Member
Scott Rux, Committee Member
Steve Regalado, Committee Memebr**

Mama O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595

+ Sprinklers - Broken

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.
"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <i>Filling in nicely</i>				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <i>Lots of weeds in area near parking lot fence</i>				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the trees on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:	<i>Very Nice!</i>			

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>
Comments:	<i>Everything looks good. Little sopher (?) issue in 22 dugouts dugouts. Maybe fill in so kids don't trip. Also a bit of a water flooding problem at the irrigation control valve.</i>			
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

The structural detail pertains to the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are 3-Gazebos, Playground and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:				

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks
Women's: 3-stalls with 2-sinks

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low	High
4	1
<input type="radio"/>	<input checked="" type="radio"/>

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard,
Please rate the Level of Priority

Low	High
4	1
<input type="radio"/>	<input checked="" type="radio"/>

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the playground does not contain a BBQ due to the location of a storm drain.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: ** Irrigation Controller valves near back gazebo damaged - Flooding*
** Back gazebo BBQ out for repair?*

If not at satisfactory standard,
Please rate the Level of Priority

Low	High
4	1
<input type="radio"/>	<input checked="" type="radio"/>

2.5 Playground

The Playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:	<i>The swings seem rather high. I am 5'6" + I had a hard time getting up into the swing. It was also difficult impossible to reach ground when I wanted to slow down swing to disembark.</i>			
If not at satisfactory standard, Please rate the Level of Priority	4	3	2	1
	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:	_____			

If not at satisfactory standard, Please rate the Level of Priority	Low	3	2	High
	4			1
	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.7 Fencing

This consists of the vinyl fencing located along Palomar Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments:	_____			

If not at satisfactory standard, Please rate the Level of Priority	Low	3	2	High
	4			1
	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Playground, Snack Bar, Basketball Court and Field Turf walkway.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low			High
4	3	2	1
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: *11 - all filled & looking good*

If not at satisfactory standard, Please rate the Level of Priority

Low			High
4	3	2	1
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

** Sprinklers broken in Gazebo area.
Park user sought me out to tell me he had reported them a couple of weeks ago*

** Gopher or sink hole at far side of basketball court*

**Windsong Park
35459 Prairie Road
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.2 Shrub Gardens

The Shrub Gardens are located on the perimeter of this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input checked="" type="radio"/>	1 <input type="radio"/>

1.3 Trees

This section pertains to the overall health and appearance of the tree on this park site.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: Looking good! Healthy.

If not at satisfactory standard, Please rate the Level of Priority

Low			High
4	3	2	1
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low			High
4	3	2	1
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are on this location which consists of the Playground and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low			High
4	3	2	1
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.2 Playground

The playground is for the age group of 2-5 years old.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: I would bring my kid here!

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.3 Trash Cans

The Trash Cans are located in each of the Gazebos.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

2.4 Fencing

This park location is sectioned off by chain link fencing. This detail consists of 450 linear feet that separate the west side creek, and 41 linear feet at the south entry.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority 4 3 2 1

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.2 Light Poles

The 3-light poles on this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.

The Bench are located at the North Entry, South of Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.4 Dog Bag Dispenser

There are 2 – Dispensers in this that are located at each entrance.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low	3	2	High
4	3	2	1
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.5 Rocks

Surrounding the east side (Prairie Road) of this park location. There are 38 rocks that act as décor and safety barrier.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low	3	2	High
4	3	2	1
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

**Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and the swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of vegetation that acts as groundcover. The reasoning behind the vegetation growth is to prevent dirt from washing into the swale during rain or rain runoff.

Please rate the overall appearance and maintenance.

Poor Below Average Average Excellent

Comments: lots of weeds, grass in poor shape.
Not surprising due to this being flood channel

If not at satisfactory standard,
Please rate the Level of Priority

Low 3 2 High

4

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

Please rate the overall appearance and maintenance.

Poor Below Average Average Excellent

Comments: Need weed whacking

If not at satisfactory standard,
Please rate the Level of Priority

Low 3 2 High

4

1.3 Trees

This pertains to the over health and appearance of the trees located on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: *Doesn't look great but not surprising.
Rocks in good placement*

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures on this site that consist of the Playground, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: *Trash can on Basketball court had no cover or base*

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: Structure great.
Tables all graffiti'd

If not at satisfactory standard, Please rate the Level of Priority

Low 3 2 High

4 3 2 1

2.3 Playground

The Playground is labeled for the age group of 5 -12 years old.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: No regular swings?

If not at satisfactory standard, Please rate the Level of Priority

Low 3 2 High

4 3 2 1

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: Pooled water at end of large dog area.

If not at satisfactory standard, Please rate the Level of Priority

Low 3 2 High

4 3 2 1

2.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: Fencing at north + south end questionable.

If not at satisfactory standard, Please rate the Level of Priority

Low High
4 3 2 1

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low High
4 3 2 1

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure

The Benches are located around the Playground, East Walkway, Large Dog Park, Small Dog Park

Please rate the overall appearance and maintenance. Poor Below Average Average Excellent

Comments: See note on shade structure tables

If not at satisfactory standard, Please rate the Level of Priority

Low High
4 3 2 1

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: 11

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

* Major gopher problems

* Park not actually secure when entry gates locked. easy access at ends of park

**Malaga Park
32308 Mission Trail
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs, and bark. This detail also includes the DG walkway. This location is maintained by the parks landscape contractor.

1.1 Groundcover and Tree Maintenance

This pertains to the plants and Trees located throughout the park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4	3	2	1
	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.2 Shrub Gardens

The shrubs area are located along south perimeter of park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4	3	2	1
	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.3 DG Walkway

The pathway crosses through the center of the park starting on Wildomar Road leading up to Mission Trail.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low	High
4	1
<input type="radio"/>	<input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This section pertains to the Shade Structures and Concrete Sign on this park site.

2.1 Shade Structures

There are two standalone wooden pergolas.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low	High
4	1
<input type="radio"/>	<input checked="" type="radio"/>

2.2 Signage

This pertains to the curved concrete sign on the corner of Wildomar Road and Malaga.

Please rate the overall appearance and maintenance.

Poor	Below Average	Average	Excellent
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

If not at satisfactory standard, Please rate the Level of Priority

Low	High
4	1
<input type="radio"/>	<input checked="" type="radio"/>

2.3 Fencing

This is pertains to the wooden post and rope fencing along the Malaga Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. These items are serviced by the janitorial contractor.

3.1 Benches and Trash Cans

The benches and trash containers are located under each wooden pergola.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard, Please rate the Level of Priority	4 <input type="radio"/>	3 <input type="radio"/>	2 <input type="radio"/>	1 <input checked="" type="radio"/>

*This "park" has 2 spots next to it to park your vehicle otherwise you must park down the street or across the street in movie theatre parking lot. This encourages Joywalking

*Is area at end of park city or property owners? see picture

Annual Financial Summary

Total Measure Z revenues for FY 2018-19 were \$377,297, a decrease of \$164 from last year's \$377,461. The expenditures were \$349,690, which is a decrease of \$3,485 from \$353,175. Expenditures decreased primarily due to lower electrical costs.

The fund balance at June 30, 2019 was \$240,724, an increase of \$27,607 from last year's \$213,117. From that balance twenty percent (20%), or \$70,000 of the audited year's expenditure amount is reserved to cover operating expenditures. An additional \$20,000 is reserved for utility cost stabilization. The remaining \$150,724 is applied towards the cost of repair and maintenance of longer-term depreciable park facilities and buildings.

The following pages are the Audited Financial Statements from Teaman, Ramirez and Smith, Inc., the City's external auditors.

**WILDOMAR MEASURE Z PARK FUND
CITY OF WILDOMAR, CALIFORNIA**

FUND FINANCIAL STATEMENTS

For the Year Ended June 30, 2019

Prepared By:

**The City of Wildomar
Finance Department**

**Wildomar Measure Z Park Fund
Fund Financial Statements
Year Ended June 30, 2019**

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INDEPENDENT AUDITORS' REPORT

To the Honorable Mayor and Members
of the City Council
City of Wildomar, California

Report on Financial Statements

We have audited the accompanying financial statements of the Measure Z Park Fund, a special revenue fund of the City of Wildomar, California, as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Measure Z Park Fund's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to an express opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the City's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Measure Z Park Fund, as of June 30, 2019, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1 to the financial statements, the financial statements present only the Measure Z Park Special Revenue Fund, and do not purport to, and do not present the financial position of the City of Wildomar, California, as of June 30, 2019, the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Budgetary Comparison Schedule on pages 9 and 10 be presented to supplement the financial statements. Such information, although not a part of the financial statements, is required by the Governmental Accounting Standards Board who consider it to be an essential part of the financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 20, 2019, on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

Jeaman Ramirez & Smith, Inc.

Riverside, California
January 8, 2019

BASIC FINANCIAL STATEMENTS

Wildomar Measure Z Park Fund
Balance Sheet
Governmental Fund
June 30, 2019

ASSETS

Pooled Cash and Investments	\$	251,454
Accounts Receivable		500
Due from Other Governments		20,296
Prepaid Items		1,500
		1,500
Total Assets	\$	273,750

LIABILITIES

Accounts Payable	\$	21,982
Accrued Liabilities		11,044
		11,044
Total Liabilities		33,026

FUND BALANCES

Nonspendable		1,500
Restricted for:		
Community Development Projects		239,224
		239,224
Total Fund Balances		240,724
Total Liabilities and Fund Balances	\$	273,750

The accompanying notes are an integral part of this statement.

Wildomar Measure Z Park Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Fund
For the Year Ended June 30, 2019

REVENUES	
Intergovernmental	\$ 351,537
Charges for Services	25,557
Use of Money and Property	<u>203</u>
Total Revenues	<u>377,297</u>
EXPENDITURES	
Current:	
General Government	26,142
Community Development	<u>323,548</u>
Total Expenditures	<u>349,690</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	27,607
Fund Balances - Beginning of Year	<u>213,117</u>
Fund Balances - End of Year	<u><u>\$ 240,724</u></u>

The accompanying notes are an integral part of this statement.

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2019

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

a. Description of the Reporting Entity

The Wildomar Measure Z Park Fund was established on November 6, 2012, pursuant to voter-approved annual parcel assessment to assist in the funding of park operations and related activities. On February 13, 2013, the City Council approved Resolution 2013-5 establishing the Measure Z Oversight and Advisory Committee and appointing 5 residents as committee members.

The Measure Z Park Fund is included as a special revenue fund of the City of Wildomar (the City) and, accordingly, the accompanying fund financial statements are included as a special revenue fund of the basic financial statements prepared by the City. The accompanying financial statements are intended to reflect the financial position of operations for the Measure Z Park Fund only and do not purport to, and do not, present the financial position of the City of Wildomar, California. Separate financial statements are prepared for the City of Wildomar, and may be obtained from the City.

b. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

When both restricted and unrestricted resources are available for use, it is the Fund's policy to use restricted resources first, and then unrestricted resources as they are needed.

c. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity

Cash and Investments

The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition. For financial statement presentation purposes, cash and investments are shown as both restricted and unrestricted cash and investments in the governmental funds.

Investments are reported at fair value. The City's policy is to hold investments until maturity or until market values equal or exceed cost. The State Treasurer's Investment Pool operates in accordance with appropriate state laws and regulations. The reported value of the pool is the same as the fair value of the pool shares.

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2019

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

c. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity - Continued

Deferred Outflows/Inflows of Resources

In addition to assets, the balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of fund balance that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense/expenditure) until then. Currently, the Fund does not report any deferred outflows.

In addition to liabilities, the balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of fund balance that applies to a future period(s) and so will *not* be recognized as an inflow of resources (revenue) until that time. Currently, the Fund does not report any deferred inflows.

Compensated Absences

The dollar value at June 30th of all vacation and sick leave hours is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

Staff and management are unrepresented and have a compensation plan. The City Manager is governed by an employment agreement which includes the compensation rate and specified rules governing vacation and sick leave. All employees are provided with vacation and sick leave when taken, with a cash-out of unused/accrued leave upon termination. Maximum accrual limits for each category:

Vacation Leave	320 hours
Sick Leave	320 hours

Vacation pay is payable to employees at the time a vacation is taken or upon termination of employment. Unless otherwise governed by an employee agreement, staff may convert in May and November a maximum of 40 vacation hours into compensation.

Sick leave is payable when an employee is unable to work because of illness. Employees with continuous employment of five years or more may receive a payment of 50% of their unused sick leave when they separate without cause or retire at the then rate of compensation.

The liability for compensated absences will be paid in future years from the Gas Tax, Measure A, Measure Z, Cemetery District, and General Funds.

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2019

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

c. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity - Continued

Fund Equity

In the fund financial statements, government funds report the following fund balance classification:

Nonspendable include amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact.

Restricted include amounts that are constrained on the use of resources by either, (a) external creditors, grantors, contributions, or laws of regulations of other governments or (b) by law through constitutional provisions or enabling legislation.

Committed include amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the government's highest authority, the City Council. The formal action that is required to be taken to establish, modify, or rescind a fund balance commitment is a resolution.

Assigned include amounts that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. The City Manager is authorized to assign amounts to a specific purpose, which was established by the governing body in Resolution No. 2011-32 approved on June 21, 2011.

Unassigned include the residual amounts that have not been restricted, committed, or assigned to specific purposes.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, and deferred outflows/inflows of resources, and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reported period. Actual results could differ from those estimates.

Functional Classifications

Expenditures of the governmental funds are classified by function. Functional classifications are defined as General Government which includes legislative activities, City Clerk, City Attorney, City Manager as well as management, community development or supportive services across more than one functional area.

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2019

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

c. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity - Continued

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

2) CASH AND INVESTMENTS

As of June 30, 2019, cash and investments were reported in the accompanying financial statements as follows:

Governmental Fund	\$ 251,454
-------------------	------------

The Measure Z Park Fund is pooled with the City of Wildomar's cash and investments in order to generate optimum interest earnings. The information required by GASB Statement No. 40 related to authorized investments, credit risk, etc. is available in the comprehensive annual financial report of the City.

3) FAIR VALUE MEASUREMENTS

Governmental Accounting Standards Board (GASB) Statement No. 72, Fair Value Measurements and Application, provides the framework for measuring fair value. The framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value with Level 1 given the highest priority and Level 3 the lowest priority. The three levels of the fair value hierarchy are as follows:

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities that the organization has the ability to access at the measurement date.

Level 2 inputs are inputs other than quoted prices included within *Level 1* that are observable for the asset or liability, either directly or indirectly. *Level 2* inputs include the following:

- a. Quoted prices for similar assets or liabilities in active markets.

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2019

3) FAIR VALUE MEASUREMENTS - Continued

- b. Quoted prices for identical or similar assets or liabilities in markets that are not active.
- a. Inputs other than quoted prices that are observable for the asset or liability (for example, interest rates and yield curves observable at commonly quoted intervals, volatilities, prepayment speeds, loss severities, credit risks, and default rates).
- b. Inputs that are derived principally from or corroborated by observable market data by correlation or other means (market-corroborated inputs).

Level 3 inputs are unobservable inputs for the asset or liability.

As explained in Note 2, the Measure Z Park Fund has its investments pooled with the City. The cash and investments reflected is a portion of the City's overall cash and investments. Refer to the City's financial statements for additional information relating to categorization of investment types.

REQUIRED SUPPLEMENTARY INFORMATION

Wildomar Measure Z Park Fund
Notes to Required Supplementary Information
June 30, 2019

Budgetary Comparison Information

General Budget Policies

The City Council approves each year's budget prior to the beginning of the new fiscal year. Public hearings are conducted prior to its adoption by the Council. Supplemental appropriations, where required during the period, are also approved by the Council. In most cases, expenditures may not exceed appropriations at the function level. At fiscal year-end, all operating budget appropriations lapse.

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

**Wildomar Measure Z Park Fund
Budgetary Comparison Schedule
Year Ended June 30, 2019**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		
Budgetary Fund Balance, July 1	\$ 213,117	\$ 213,117	\$ 213,117	\$ -
Resources (Inflows):				
Intergovernmental	369,400	369,400	351,537	(17,863)
Charges for Services	45,600	47,300	25,557	(21,743)
Use of Money and Property	-	-	203	203
	<u>628,117</u>	<u>629,817</u>	<u>590,414</u>	<u>(39,403)</u>
Amounts Available for Appropriations				
	<u>628,117</u>	<u>629,817</u>	<u>590,414</u>	<u>(39,403)</u>
Charges to Appropriations (Outflow):				
General Government	33,300	26,500	26,142	358
Community Development	342,100	409,100	323,548	85,552
	<u>375,400</u>	<u>435,600</u>	<u>349,690</u>	<u>85,910</u>
Total Charges to Appropriations				
	<u>375,400</u>	<u>435,600</u>	<u>349,690</u>	<u>85,910</u>
Budgetary Fund Balance, June 30	<u><u>\$ 252,717</u></u>	<u><u>\$ 194,217</u></u>	<u><u>\$ 240,724</u></u>	<u><u>\$ 46,507</u></u>

City of Wildomar
Comparative Balance Sheet
For the Periods Ended June 30, 2018 and 2019

Fund 255 - Measure Z Parks

	Audited June 30, 2018	Audited June 30, 2019
	<u> </u>	<u> </u>
Assets		
Cash	\$ 211,976	\$ 251,454
Accounts Receivable	4,375	500
Special Assessment Tax Receivable (See Note)	17,837	20,296
Prepaid Expense	-	1,500
	<u> </u>	<u> </u>
Total Assets	\$ 234,188	\$ 273,750
	<u> </u>	<u> </u>
Liabilities		
Accounts Payable	\$ 19,760	\$ 21,982
Accrued Payroll & Benefits	1,311	3,351
Unearned Revenue	-	7,693
	<u> </u>	<u> </u>
Total Liabilities	21,071	33,026
	<u> </u>	<u> </u>
Fund Balance		
Estimated Restricted Fund Balance	<u>213,117</u>	<u>240,724</u>
Total Fund Balance	213,117	240,724
	<u> </u>	<u> </u>
Total Liabilities, Operations, and Fund Balance	\$ 234,188	\$ 273,750
	<u> </u>	<u> </u>

City of Wildomar
Statement of Revenues, Expenditures, and Changes in Fund Balance
Preliminary Budget and Actual
For the Year Ended June 30, 2019

Fund 255 - Measure Z Parks

	<u>Budget</u>	<u>Actual Amounts</u>	<u>Favorable/ (Unfavorable)</u>	<u>Actuals as a % of Budget</u>
Revenues:				
Assessments	\$ 369,400	\$ 351,537	\$ (17,863)	95%
Special Events & Facility Rentals	47,300	25,557	(21,743)	54%
Interest Income	-	203	203	2033%
Total Revenues	<u>416,700</u>	<u>377,297</u>	<u>(39,403)</u>	<u>91%</u>
Expenditures:				
General Government	86,100	66,070	20,030	77%
Community Development	351,200	283,620	67,580	81%
Total Expenditures	<u>437,300</u>	<u>349,690</u>	<u>87,610</u>	<u>80%</u>
Net Change in Fund Balances	(20,600)	27,608	48,208	
Budgetary Fund Balance at July 1, 2018	<u>\$ 213,117</u>	<u>\$ 213,117</u>	<u>-</u>	
Budgetary Fund Balance, June 30, 2019	<u><u>\$ 192,517</u></u>	<u><u>\$ 240,724</u></u>	<u><u>\$ 48,208</u></u>	

**City of Wildomar
Fiscal Year 2019
4th Quarter Revenue Report
April 1, 2019 to June 30, 2019**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>4th Quarter Revenues</u>	<u>Year-to-date Revenues</u>	<u>Favorable/ (Unfavorable)</u>	<u>Percentage Received</u>
255 - Revenues					
3320 Special Event Revenue	\$ 37,500	\$ 7,296	\$ 14,266	\$ (23,234)	38%
3550 Special Assessment	369,400	166,874	351,537	(17,863)	95%
3553 Marna O'Brien Park - Facility Rent	9,700	2,857	11,256	1,556	116%
3554 Heritage Park - Facility Rent	-	-	-	-	0%
3555 Windsong Park - Facility Rent	100	30	35	(65)	35%
3800 Interest Income	-	203	203	203	2033%
Total Measure Z Parks	<u>\$ 416,700</u>	<u>\$ 177,260</u>	<u>\$ 377,297</u>	<u>\$ (39,403)</u>	<u>91%</u>

City of Wildomar
Fiscal Year 2019
4th Quarter Detailed Expenditure Report
April 1, 2019 to June 30, 2019

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Favorable/ (Unfavorable)</u>	<u>Percentage Used</u>
255-410-4610 Community Services	\$ 86,100	\$ 24,764	\$ 65,866	\$ 20,234	76%
255-410-4611 Marna O'Brien Park	210,600	71,654	190,480	20,120	90%
255-410-4612 Heritage Park	55,100	23,465	44,528	10,572	81%
255-410-4613 Windsong Park	53,500	15,150	40,378	13,122	75%
255-410-4615 Malaga Park	32,000	4,027	8,234	23,766	26%
255-410-4800 Non-Dept/Facilities	-	203	203	(203)	2033%
Total General Government	<u>\$ 437,300</u>	<u>\$ 139,264</u>	<u>\$ 349,690</u>	<u>\$ 87,610</u>	<u>80%</u>
Total Measure Z Park	<u>\$ 437,300</u>	<u>\$ 139,264</u>	<u>\$ 349,690</u>	<u>\$ 87,610</u>	<u>80%</u>

City of Wildomar
Fiscal Year 2019
4th Quarter Detailed Expenditure Report
April 1, 2019 to June 30, 2019

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Balance</u>	<u>Percentage Used</u>
255-410-4610 Community Services					
255-410-4610-51001 Salaries	\$ 39,400	\$ 10,759	\$ 33,492	\$ 5,908	85%
255-410-4610-51010 Overtime	700	\$ 1,568	1,634	(934)	233%
255-410-4610-51100 Auto Allowance	1,200	\$ 221	914	286	76%
255-410-4610-51105 Cell Phone Allowance	300	\$ 71	299	1	100%
255-410-4610-51107 Internet Allowance	300	\$ 41	155	145	52%
255-410-4610-51150 PERS Retirement	7,700	\$ 1,694	5,312	2,388	69%
255-410-4610-51160 Medicare	600	\$ 182	520	80	87%
255-410-4610-51162 FUI	100	\$ -	17	83	17%
255-410-4610-51164 SUI	100	\$ -	64	36	64%
255-410-4610-51200 Medical Ins.	7,200	\$ 542	5,408	1,792	75%
255-410-4610-51201 Dental Ins.	1,200	\$ 154	853	347	71%
255-410-4610-51202 Vision Ins.	300	\$ 29	161	139	54%
255-410-4610-51204 Life Ins.	200	\$ -	-	200	0%
255-410-4610-51208 Other Ins Premium	1,800	\$ 219	806	994	45%
255-410-4610-51210 Retirement RHS	1,900	\$ 679	2,466	(566)	130%
255-410-4610-52012 Departmental Supplies	300	\$ 155	155	145	52%
Vendor #: 000086 ALBERTSONS		\$ 74	74		
Vendor #: 000135 AMAZON MARKETPLACE		\$ 81	81		
Total Detailed Expenditures		\$ 155	155		
255-410-4610-52016 Reproduction	500	\$ -	-	500	0%
255-410-4610-52020 Legal Notices	500	\$ -	-	500	0%
255-410-4610-52100 Memberships/Dues	200	\$ -	-	200	0%
255-410-4610-52113 Travel	400	\$ -	-	400	0%
255-410-4610-52115 Contractual Services	18,200	\$ 7,291	11,467	6,733	63%
Vendor #: 000072 INTERWEST CONSULTING GROUP		\$ 2,291	1,467		
Vendor #: 001418 WEBB MUNICIPAL FINANCE, LLC		\$ -	5,000		
Vendor #: 000987 TEAMAN, RAMIREZ & SMITH INC, (TRS)		\$ 5,000	5,000		
Total Detailed Expenditures		\$ 7,291	11,467		
255-410-4610-52117 Legal Services	3,000	\$ 1,159	2,142	858	71%
Vendor #: 000080 BURKE, WILLIAMS AND SORENSON,, LLP		\$ 1,159	2,142		
Total Detailed Expenditures		\$ 1,159	2,142		
Total Community Services	\$ 86,100	\$ 24,764	\$ 65,866	\$ 20,234	76%
255-410-4611 Marna O'Brien Park					
255-410-4611-51010 Overtime	\$ 2,000	\$ 1,771	\$ 3,109	\$ (1,109)	155%
255-410-4611-51160 Medicare	100	\$ 25	44	56	44%
255-410-4611-52010 Office Supplies	600	\$ -	-	600	0%
255-410-4611-52012 Departmental Supplies	10,300	\$ 5,470	10,449	(149)	101%
Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY		\$ -	686		
Vendor #: 000367 CINTAS CORPORATION		\$ -	295		
Vendor #: 000075 DOGGIE WALK BAGS, INC.		\$ 174	739		
Vendor #: 000166 THE HOME DEPOT		\$ 69	202		
Vendor #: 000094 STAUFFERS LAWN EQUIPMENT		\$ -	19		
Vendor #: 000965 AMERICAN MATERIALS CO.		\$ -	107		
Vendor #: 000876 GATES SOUND		\$ -	2,506		
Vendor #: 000135 AMAZON MARKETPLACE		\$ 635	661		
Vendor #: 000088 ACE HARDWARE		\$ 75	144		
Vendor #: 000092 WAL-MART		\$ 16	190		
Vendor #: 001018 PEACHJAR.COM		\$ 125	225		
Vendor #: 000406 COSTCO		\$ 51	284		
Vendor #: 001378 NUTRIEN AG SOLUTIONS		\$ 21	21		
Vendor #: 001384 TACO BELL		\$ 50	50		
Vendor #: 001387 DICK'S SPORTING GOODS		\$ 76	76		
Vendor #: 000666 HARBOR FREIGHT TOOLS		\$ 65	65		
Vendor #: 001385 DUNKIN DONUTS		\$ 50	50		
Vendor #: 000232 DOLLAR TREE, INC		\$ 84	84		
Vendor #: 000396 SUBWAY		\$ 100	100		

**City of Wildomar
Fiscal Year 2019
4th Quarter Detailed Expenditure Report
April 1, 2019 to June 30, 2019**

Fund 255 - Measure Z Parks

<i>Account Number</i>	<i>Budget</i>	<i>4th Quarter Expenditures</i>	<i>Year-to-date Expenditures</i>	<i>Balance</i>	<i>Percentage Used</i>
Vendor #: 000159 BEST BUY		\$ 577	577		
Vendor #: 000086 ALBERTSONS		\$ 22	22		
Vendor #: 001388 JACK IN THE BOX		\$ 50	50		
Vendor #: 001193 TODD PIPE & SUPPLY LLC		\$ 149	149		
Vendor #: 000585 99 CENT ONLY STORE		\$ 27	27		
Vendor #: 000155 LOWE'S		\$ 6	6		
Vendor #: 000124 STAPLES		\$ 9	9		
Vendor #: 000431 MOORE, BRIDGETTE		\$ 219	219		
Vendor #: 000105 TARGET		\$ 28	28		
Vendor #: 000875 PIE NATION PIZZERIA		\$ 450	450		
Vendor #: 001089 O'NEILL S & E		\$ 1,335	1,335		
Vendor #: 000103 ULINE		\$ 628	628		
Vendor #: 001424 JOYCREST, THE PATCH PLACE		\$ 217	217		
Vendor #: 000106 BARON'S MARKETPLACE		\$ 12	12		
Vendor #: 000126 SMART & FINAL		\$ 150	150		
Vendor #: 000898 TRACTOR SUPPLY CO		\$ -	65		
Total Detailed Expenditures		\$ 5,470	10,449		

255-410-4611-52016	Reproduction	300	\$ -	-	300	0%
255-410-4611-52113	Travel	1,500	\$ -	-	1,500	0%
255-410-4611-52115	Contractual Services	105,300	\$ 39,688	100,446	4,854	95%

Vendor #: 001005 PEOPLEREADY INC		\$ 1,930	2,788		
Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES		\$ -	1,350		
Vendor #: 001337 MPS SECURITY		\$ 6,092	6,092		
Vendor #: 000219 WESTERN FIRE CO., INC.		\$ 194	316		
Vendor #: 000897 SOUTHWEST PEST		\$ -	105		
Vendor #: 001262 PEST OPTIONS INC		\$ 853	1,148		
Vendor #: 001338 DEANZA TERMITE & PEST CONTROL, INC		\$ 50	395		
Vendor #: 001295 FORTERRA PIPE & PRECAST		\$ -	635		
Vendor #: 000042 PV MAINTENANCE, INC.		\$ 10,456	11,854		
Vendor #: 001374 ASAP SERVICES		\$ 250	250		
Vendor #: 001379 AMERICAN MEDICAL RESPONSE		\$ 880	880		
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS		\$ 2,260	21,084		
Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE		\$ 4,728	4,728		
Vendor #: 000677 OLDCASTLE PRECAST INC		\$ -	7,796		
Journal Entry			(1,150)		
Vendor #: 001258 SUNBELT RENTALS, INC.		\$ -	150		
Vendor #: 001363 HOPE CENTER FOR THE ARTS		\$ 750	750		
Vendor #: 000072 INTERWEST CONSULTING GROUP		\$ 1,391	6,213		
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC		\$ 9,856	35,064		
Total Detailed Expenditures		\$ 39,688	100,446		

255-410-4611-52116	Professional Services	23,300	\$ 12,524	23,278	22	100%
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Vendor #: 000141 SWANK MOTION PICTURES INC		\$ 886	1,349		
Vendor #: 001102 BEE GUY TRAVIS		\$ 250	550		
Vendor #: 000647 JOLLY JUMPS		\$ -	3,925		
Vendor #: 001357 M & J PAUL ENTERPRISES		\$ 5,720	8,315		
Vendor #: 000634 HEYDAY RECORDS AND EVENTS		\$ 1,900	2,895		
Vendor #: 001134 JP TREE SERVICE		\$ -	950		
Vendor #: 001212 O'DONNELL ELECTRIC		\$ 220	462		
Vendor #: 000609 MORROW PLUMBING		\$ 229	966		
Vendor #: 001243 THRILLOGY ENTERPRISES, LLC		\$ 2,025	2,025		
Vendor #: 001399 BEATTY, JONATHAN		\$ 100	100		
Vendor #: 001365 IVANCICH, STEVEN		\$ 75	75		
Vendor #: 001270 PORTER RENTS, LLC		\$ 276	276		
Vendor #: 000048 MURRIETA LOCK AND SAFE, INC.		\$ 348	348		
Vendor #: 001383 FACEBOOK		\$ 394	394		
Vendor #: 000510 OCHOA'S BACKFLOW SYSTEMS		\$ 100	100		
Vendor #: 001101 SIGNS BY TOMORROW		\$ -	548		
Total Detailed Expenditures		\$ 12,524	23,278		

255-410-4611-53024	Solid Waste	1,200	\$ 680	1,530	(330)	128%
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Vendor #: 000011 CR&R INC.		\$ 680	1,530		
Total Detailed Expenditures		\$ 680	1,530		

City of Wildomar
Fiscal Year 2019
4th Quarter Detailed Expenditure Report
April 1, 2019 to June 30, 2019

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Balance</u>	<u>Percentage Used</u>
255-410-4611-53025 Electricity	26,200	\$ 5,421	21,833	4,367	83%
Vendor #: 000022 EDISON		\$ 5,421	21,833		
Total Detailed Expenditures		\$ 5,421	21,833		
255-410-4611-53026 Water	38,800	\$ 5,961	29,297	9,503	76%
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT		\$ 5,961	29,297		
Total Detailed Expenditures		\$ 5,961	29,297		
255-410-4611-53028 Communications	1,000	\$ 114	494	506	49%
Vendor #: 000437 VERIZON WIRELESS		\$ 114	494		
Total Detailed Expenditures		\$ 114	494		
255-410-4611-58100 Furniture & Equipment	-	\$ -	-	-	0%
Total Marna O'Brien Park	\$ 210,600	\$ 71,654	\$ 190,480	\$ 20,120	90%
255-410-4612 Heritage Park					
255-410-4612-51010 Overtime	\$ 2,000	\$ 1,771	\$ 3,109	\$ (1,109)	155%
255-410-4612-51160 Medicare	100	\$ 25	44	56	44%
255-410-4612-52010 Office Supplies	400	\$ -	-	400	0%
255-410-4612-52012 Departmental Supplies	10,400	\$ 179	798	9,602	8%
Vendor #: 000367 CINTAS CORPORATION		\$ -	243		
Vendor #: 000075 DOGGIE WALK BAGS, INC.		\$ -	376		
Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY		\$ 179	179		
Total Detailed Expenditures		\$ 179	798		
255-410-4612-52115 Contractual Services	35,800	\$ 20,900	37,867	(2,067)	106%
Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES		\$ -	1,350		
Vendor #: 001337 MPS SECURITY		\$ 5,852	5,852		
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC		\$ 2,808	9,774		
Vendor #: 000809 SO CALIFORNIA MULCH, INC		\$ 9,070	9,070		
Vendor #: 001374 ASAP SERVICES		\$ 250	250		
Vendor #: 000072 INTERWEST CONSULTING GROUP		\$ 437	1,381		
Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE		\$ 1,537	1,537		
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS		\$ 947	8,654		
Total Detailed Expenditures		\$ 20,900	37,867		
255-410-4612-52116 Professional Services	1,500	\$ 150	225	1,275	15%
Vendor #: 001101 SIGNS BY TOMORROW		\$ -	75		
Vendor #: 001365 IVANCICH, STEVEN		\$ 100	100		
Vendor #: 000510 OCHOA'S BACKFLOW SYSTEMS		\$ 50	50		
Total Detailed Expenditures		\$ 150	225		
255-410-4612-53024 Solid Waste	500	\$ -	-	500	0%
255-410-4612-53025 Electricity	500	\$ 46	287	213	57%
Vendor #: 000022 EDISON		\$ 46	287		
Total Detailed Expenditures		\$ 46	287		
255-410-4612-53026 Water	3,900	\$ 394	2,197	1,703	56%
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT		\$ 394	2,197		
Total Detailed Expenditures		\$ 394	2,197		
Total Heritage Park	\$ 55,100	\$ 23,465	\$ 44,528	\$ 10,572	81%
255-410-4613 Windsong Park					

City of Wildomar
Fiscal Year 2019
4th Quarter Detailed Expenditure Report
April 1, 2019 to June 30, 2019

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Balance</u>	<u>Percentage Used</u>
255-410-4613-51010 Overtime	\$ 1,000	\$ 886	\$ 1,554	\$ (554)	155%
255-410-4613-51160 Medicare	100	\$ 13	22	78	22%
255-410-4613-52010 Office Supplies	200	\$ -	-	200	0%
255-410-4613-52012 Departmental Supplies	3,800	\$ 46	668	3,132	18%
Vendor #: 000075 DOGGIE WALK BAGS, INC. \$ - 188					
Vendor #: 000135 AMAZON MARKETPLACE \$ - 146					
Vendor #: 001405 TEMECULA TROPHY & DESIGN \$ 46 46					
Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY \$ - 289					
Total Detailed Expenditures \$ 46 668					
255-410-4613-52115 Contractual Services	36,900	\$ 11,526	29,201	7,699	79%
Vendor #: 000186 RIGHTWAY \$ 632 2,775					
Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES \$ - 1,350					
Vendor #: 001337 MPS SECURITY \$ 4,403 4,403					
Vendor #: 001262 PEST OPTIONS INC \$ 433 903					
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC \$ 2,520 7,560					
Vendor #: 000072 INTERWEST CONSULTING GROUP \$ 522 1,201					
Vendor #: 001296 HARRINGTON INDUSTRIAL PRACTICES \$ - 286					
Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE \$ 2,070 2,070					
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS \$ 947 8,654					
Total Detailed Expenditures \$ 11,526 29,201					
255-410-4613-52116 Professional Services	2,000	\$ 658	953	1,047	48%
Vendor #: 001101 SIGNS BY TOMORROW \$ - 75					
Vendor #: 000141 SWANK MOTION PICTURES INC \$ 463 463					
Vendor #: 001134 JP TREE SERVICE \$ 195 195					
Vendor #: 001212 O'DONNELL ELECTRIC \$ - 220					
Total Detailed Expenditures \$ 658 953					
255-410-4613-53025 Electricity	1,200	\$ 153	672	528	56%
Vendor #: 000022 EDISON \$ 153 672					
Total Detailed Expenditures \$ 153 672					
255-410-4613-53026 Water	7,300	\$ 1,755	6,890	410	94%
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT \$ 1,755 6,890					
Total Detailed Expenditures \$ 1,755 6,890					
255-410-4613-53028 Communications	1,000	\$ 114	418	582	42%
Vendor #: 000437 VERIZON WIRELESS \$ 114 418					
Total Detailed Expenditures \$ 114 418					
Total Windsong Park	\$ 53,500	\$ 15,150	\$ 40,378	\$ 13,122	75%
255-410-4615 Malaga Park					
255-410-4615-51010 Overtime	\$ -	\$ -	\$ -	\$ -	0%
255-410-4615-51160 Medicare	-	\$ -	-	-	0%
255-410-4615-52012 Departmental Supplies	7,200	\$ -	-	7,200	0%
255-410-4615-52115 Contractual Services	18,200	\$ 3,366	7,404	10,796	41%
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC \$ 1,498 2,622					
Vendor #: 001376 MANUEL BUILDING PROFESSIONAL, MAINTENANCE \$ 1,003 1,003					
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS \$ 864 3,778					
Total Detailed Expenditures \$ 3,366 7,404					
255-410-4615-52116 Professional Services	200	\$ 325	325	(125)	163%
Vendor #: 001357 M & J PAUL ENTERPRISES \$ 125 125					

**City of Wildomar
Fiscal Year 2019
4th Quarter Detailed Expenditure Report
April 1, 2019 to June 30, 2019**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Balance</u>	<u>Percentage Used</u>
Vendor #: 000634 HEYDAY RECORDS AND EVENTS		\$ 150	150		
Vendor #: 000510 OCHOA'S BACKFLOW SYSTEMS		\$ 50	50		
Total Detailed Expenditures		<u>\$ 325</u>	<u>325</u>		
255-410-4615-53025 Electricity	1,100	\$ 58	135	965	12%
Vendor #: 000022 EDISON		\$ 58	135		
Total Detailed Expenditures		<u>\$ 58</u>	<u>135</u>		
255-410-4615-53026 Water	5,300	\$ 278	370	4,930	7%
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT		\$ 278	370		
Total Detailed Expenditures		<u>\$ 278</u>	<u>370</u>		
255-410-4615-53028 Communications	-	\$ -	-	-	0%
Vendor #: 000437 VERIZON WIRELESS		\$ -	-		
Total Detailed Expenditures		<u>\$ -</u>	<u>-</u>		
Total Malaga Park	<u>\$ 32,000</u>	<u>\$ 4,027</u>	<u>\$ 8,234</u>	<u>\$ 23,766</u>	<u>26%</u>
255-410-4800 Non-Department/Facilities					
255-410-4800-52119 Bank/Admin Fees	\$ -	\$ 203	\$ 203	\$ (203)	2033%
Total Malaga Park	<u>\$ -</u>	<u>\$ 203</u>	<u>\$ 203</u>	<u>\$ (203)</u>	<u>2033%</u>
Total General Government	<u>\$ 437,300</u>	<u>\$ 139,264</u>	<u>\$ 349,690</u>	<u>\$ 87,407</u>	<u>80%</u>
Total Measure Z Park	<u>\$ 437,300</u>	<u>\$ 139,264</u>	<u>\$ 349,690</u>	<u>\$ 87,407</u>	<u>80%</u>

